



TOWN OF HAMDEN
OFFICE OF THE
LEGISLATIVE COUNCIL

Hamden Government Center
2750 Dixwell Ave.
Hamden, CT 06518
Tel: (203) 287-2577
(203) 287-2576

COUNCIL PRESIDENT

Dominique Baez

COUNCIL MEMBERS-AT LARGE

Bob Anthony

Dominique Baez

Tom Figlar

Tasha Hunt

Katie Kiely

Laurie Sweet

March 5, 2024

DISTRICT COUNCIL MEMBERS

Sean Cardwell

First District

Jeron Alston

Second District

Abdul Osmanu

Third District

Sarah Gallagher

Fourth District

Rhonda Caldwell

Fifth District

Paula Irvin

Sixth District

Adrian Webber

Seventh District

Theodore Stevens

Eighth District

Jim Anthony

Ninth District

Lauren Garrett
Mayor

Re: Order amending and restating allocations of Coronavirus Local Fiscal Recovery Funds
(also known as American Rescue Plan Act Funds)

Dear Mayor Garrett:

Please be advised that the Legislative Council at its meeting held on February 20, 2024, approved the above order amending and restating allocations of American Rescue Plan Act (ARPA) funds.

A copy of said order is attached.

Very truly yours,

Hailey Collins, Acting Clerk
Legislative Council

Cc: Curtis Eatman, Finance Director

Sue Gruen, Town Attorney

Eric Johnson, Economic Development Director ✓

Mayor's Office

ACTING
LEGISLATIVE COUNCIL
CLERK
Hailey Collins

**TOWN OF HAMDEN
LEGISLATIVE COUNCIL
ORDER AMENDING AND RESTATING ALLOCATIONS OF
CORONAVIRUS LOCAL FISCAL RECOVERY FUNDS
(ALSO KNOWN AS AMERICAN RESCUE PLAN ACT FUNDS)**

PRESENTED BY: Legislative Council

WHEREAS the Town received a total of \$24,140,338.00.00 in American Rescue Plan Act Funds (ARPA); and

WHEREAS, \$5,881,147.00 was previously applied as revenue for fiscal year 2021-2022 leaving a balance of \$18,259,191.00; and

WHEREAS, between October and May of 2023, the Legislative Council allocated \$17,947,500.00 for programs, projects and administrative expenses leaving a balance of \$311,691.00 which the Council now wishes to allocate to administrative, project management and compliance costs; and

WHEREAS the Legislative Council wishes to reallocate certain funds, rename and clarify certain projects and amend and restate the previously approved Orders.

NOW THEREFORE BE IT ORDERED AS FOLLOWS:

- 1- \$311,691.00 of unallocated funding is allocated to administrative, project management and compliance costs.
- 2- The Community Campus allocation of \$10,000,000.00 approved by the Legislative Council on May 15, 2023, is reduced by \$891,741.00 so that the total for that project is \$9,108,259.00.
- 3- The project known as Community Engagement and Planning for Six Lakes is renamed Marketing Materials and Community Engagement for Six Lakes.
- 4- The project named Hamden Alliance for Trees is renamed the Town of Hamden (fiscal sponsor) on behalf of Hamden Alliance for Trees.
- 5- The project named HPYC is renamed United Way (fiscal sponsor) on behalf of HPYC.
- 6- The project known as Equitable PTA boost is renamed Equitable PTA, PTSA and PTO engagement and activities.
- 7- The Town will be responsible for providing benches and, if available, tables for the Artist project from non-ARPA funds.
- 8- The project named Artist is renamed the Town of Hamden (fiscal sponsor) on behalf of Patricia Vener-Saavedra.
- 9- The CANNH allocation is clarified: the Agreement will be "United Way of Greater New Haven on behalf of Greater New Haven Community Action Network"; and the second bucket which states \$75,000.00/yrs./3 yrs. will be to establish one full-time staff to support individuals that are currently sleeping outside to access housing and ultimately sustain that housing.
- 10- \$891,741.00 from the Community Campus reduction in #2 is reallocated to administrative, project management and compliance costs.

BE IT FURTHER ORDERED, the following two (1) items be added to the Order before the Council:

- 1- The project named Hamden Small Business support and grants (\$242,500.00) is reduced to \$200,000 and renamed Small Business Program. Re-allocate the \$100,000.00 to Small Business Technical Assistance Training Program.
- 2- The project named Small Business Community and non-profit (\$99,000.00) is renamed Small Business Technical Assistance and Training Program and funded at \$142,500.00.

BE IT ORDERED that the Legislative Council amends and restates the Allocations of Coronavirus local fiscal recovery funds (also known as American Rescue Plan Act Funds) as follows:

Allocation and date of approval	Amount	ARPA Funded Project
Expenditures 2021-2022	\$5,881,147.00	Salaries
Hamden Fire Department 5/15/2023	\$650,000.00	Self-Contained Breathing Apparatus (SCBA)
Hamden Library 5/15/2023	\$200,000.00	Social Worker \$100,000.00/yr./2 yrs.
<p>Greater New Haven Coordinated Access Network 5/15/2023</p> <p>Amended 1/22/2024- Agreement with the United Way of Greater New Haven on behalf of Greater New Haven Community Action Network; #2 is restated and \$75,000.00 for 3 years is to establish one full-time staff to support individuals that are currently sleeping outside to access housing and ultimately sustain that housing.</p>	\$1,000,000.00	<p>1. \$83,000.00/yr./3 yrs. Provide flexible funds to support diversion requests, landlord incentives and moving.</p> <p>2. \$75,000.00/yrs./3 yrs. Establish one full-time staff to support individuals that are currently sleeping outside to access housing and ultimately sustain that housing.</p> <p>3. \$100,000.00/yrs./3 yrs. Provide funds to continue critical warming center support to those in Hamden who are sleeping outside during the cold weather months.</p> <p>4. \$75,000.00/yr./3 yrs. Establish one full-time staff to help families at the door of homelessness problem solve and access flexible funds.</p>
<p>5/15/2023 allocated \$10,000,000.00 to Town of Hamden</p> <p>Amended 1/22/2024- Reduce the \$10,000,000.00 allocation to \$9,108,259.00 and reallocate \$891,741.00 to administrative, project management and compliance costs.</p>	<p>\$9,108,259.00 subject to the following: Up to \$1,000,000.00 to be expended for pre-construction planning and design. Within 6 months of this approval, an initial plan must be presented to the Council for approval and the release of the additional funds. Pre-development Report to Council should include, but not be limited to:</p> <ol style="list-style-type: none"> 1- Community engagement and feedback. 2- Pre-development and development staffing plan that includes internal team, development consultant, 	Community Campus

	<p>architect, general contractor and others as identified.</p> <p>3- Site planning and design.</p> <p>a. Including neighborhood impact studies.</p> <p>b. Impact on other town services.</p> <p>c. Feasibility studies.</p> <p>4- Development budget and financing.</p> <p>a. Including all costs associated with the development of the project and planned sources, timing and status of funding.</p> <p>5- Multi-year operating and maintenance budgets.</p> <p>a. Include any revenue and expenses.</p> <p>b. Capital improvements and maintenance schedule.</p> <p>6- Preliminary program and services budgets.</p> <p>a. Include source and status and include MOU's and other agreements in place in planning.</p> <p>7- Projected development schedule and timeline.</p>	
Town of Hamden 5/15/2023	\$3,500,000.00 subject to the following: Up to \$1,000,000.00 to be expended for evaluation and development of a plan with monthly reporting. Within 6 months of this approval an initial plan must be presented to the Council for approval and release of additional funds.	Newhall Foundations
Hamden Alliance for Trees 5/15/2023 Amended 1/22/2024- Renamed Town of Hamden (fiscal sponsor) on behalf of Hamden Alliance for Trees.	\$5,000.00	Education
Town of Hamden 5/15/2023	\$200,000.00	Drainage study northern Whitney Avenue sewers.
Artist- 5/15/2023 Amended on 1/22/2024 to Town of Hamden (fiscal sponsor) on behalf of Patricia Vener-Saavedra	\$2,000.00	Outdoor living room on the Farmington Canal

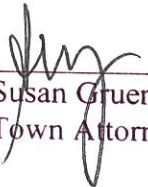
We Are the Village 5/15/2023	\$50,000.00	After School Program
Allocated \$100,000 to Hamden Small Business Community and non-profit on 5/15/2023. Amended 1/22/2024- Renamed project to Small Business Grant Program and increased funding to \$200,000.00. Additional funding comes from Small Business support and grants program.	\$200,000.00.00	Development and administration of small business grant program for eligible Hamden Small Businesses.
HYPC 5/15/2023 Amended on 1/22/2024 to United Way (fiscal sponsor) on behalf of HYPC	\$165,000.00	Private preschool youth employment.
10/16/2023 Amended on 12/18/2023 to rename the project Equitable PTA and PTSA Boost and allocate funds for trips and events. Amended on 1/22/2024 to Equitable PTA, PTSA and PTO engagement and activities.	\$154,000.00	PTA, PTSA and PTO to allow all families to be members of their schools PTA, PTSA and PTO and participate in the creation of events and trips to help reinforce the school community and cultural climate that may have been lost due to the corona virus.
Youth Mentorship Programs 10/16/2023	\$40,000.00	Funding to support the administration of youth mentorship programs in soccer and basketball.
10/16/2023 Amended on 12/18/2023 to rename the project Marketing material and Community Engagement for the Six Lakes Project.	\$40,000.00	
Branch Library ADA Improvements 10/16/2023	\$610,000.00	
Department of Public Works 10/16/2023	\$450,000.00	Vehicles
Hamden Small Business support and grants. Allocated \$242,500 on 10/16/2023 Proposed for 1/22/2024- Rename project Small Business Technical Assistance Training Program; reduce funding by \$100,000.00 to \$142,500.00; and reallocate the \$100,000.00 to the Small Business Grant Program.	\$142,500.00	Grants, training, and technical assistance for Hamden based small businesses. Development and administration of small business training and technical assistance program for Hamden Small Businesses.

UHY Advisors (ARPA consultant) 10/16/2023	\$17,094.00 to 12/31/2023 ¹ \$68,375.00 to 12/31/2024 \$68,375.00 to 12/31/2025 \$68,375.00 to 12/31/2026 \$17,094.00 to 12/31/2027 Total: \$239,314.00 (\$240,000.00)	
Administrative Expenses 10/16/2023	\$300,000.00 to 6/30/2024	
Administrative Expenses 12/18/2023	\$311,691.00	
Administrative Expenses Proposed 1/22/2024 from Community Campus Reduction	\$891,741.00	
Total Administrative Expenses	\$1,503,432.00	\$300,000.00 FY 2024 \$482,300.00 FY 2025 \$473,127.00 FY 2026 \$248,005.00 FY 2027
TOTAL	\$24,140,338.00	
Funding Received	\$24,140,338.00	

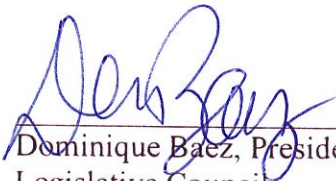
¹ Yearly allocation may be adjusted with no change to total.

Adopted by the Legislative Council at its meeting held on February 20, 2024.

APPROVED AS TO FORM:



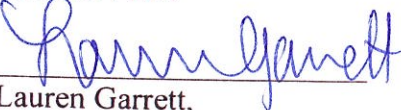
Susan Gruen
Town Attorney



Dominique Baez, President
Legislative Council

Hailey Collins, Acting Clerk
Legislative Council

APPROVED:



Lauren Garrett,
Mayor

3/1/2024

Date: