

# SLFRF Compliance Report - SLT-6715 - P&E Report - Q4 2024

## Report Period : Quarter 4 2024 (October-December)

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### Recipient Profile

#### Recipient Information

Recipient UEI	F2UGU9C42TM9
Recipient TIN	066002014
Recipient Legal Entity Name	Hamden, Connecticut
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	2750 DIXWELL AVENUE
Recipient Address 2	
Recipient Address 3	
Recipient City	Hamden
Recipient State/Territory	CT
Recipient Zip5	06518
Recipient Zip+4	0000
Recipient Reporting Tier	Tier 2. Metropolitan cities and counties with a population below 250,000 residents that are allocated more than \$10 million in SLFRF funding, and NEUs that are allocated more than \$10 million in SLFRF funding
Base Year Fiscal Year End Date	6/30/2019
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

## Project Overview

Up to and including this reporting period, have revenue replacement funds been allocated to government services and reflected in the below projects?	Yes
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### Project Name: Town of Hamden Drainage Study

Project Identification Number	003
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Adopted Budget	\$199,500.00
Total Cumulative Obligations	\$199,500.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$199,500.00
Current Period Expenditures	\$0.00
Project Description	Drainage study on the northern Whitney Ave sewers.

### Project Name: Hamden Newhall Foundation

Project Identification Number	002
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$1,800,000.00
Total Cumulative Obligations	\$1,800,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Assessment of approximately 100 homes with reported structural issues from remediation efforts due to decades of industrial dumping. Funds to be used for evaluation of affected properties.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$3,500,000.00
Type of capital expenditures, based on the following enumerated uses	Rehabilitations, renovation, remediation, cleanup, or conversions

### Project Name: Hamden Community Center

Project Identification Number	001
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Demolition of old middle school and construction of a Youth and Arts Center.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$9,108,259.00
Type of capital expenditures, based on the following enumerated uses	Rehabilitations, renovation, remediation, cleanup, or conversions
Capital Expenditure Justification	The "community campus" would house childcare and elderly services, social services, a food pantry, an arts and cultural center, a library and a health and wellness center. These services will benefit a number of residents that have been both mentally and physically impacted by the COVID-19 Pandemic. As a result of rapidly increasing interest rates, it would not be cost effective to borrow for this purpose.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Error in Expenditure Category
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Error in Expenditure Category
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

**Project Name: Community Outreach - Six Lakes**

Project Identification Number	0853 Six Lakes
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$40,000.00
Total Cumulative Obligations	\$40,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Community outreach and planning for re-use of Six Lakes property.

**Project Name: Town Admin and Compliance Support**

Project Identification Number	0591 ADMIN SUPPORT
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed
Adopted Budget	\$97,223.00
Total Cumulative Obligations	\$97,223.00
Total Cumulative Expenditures	\$97,223.00
Current Period Obligations	(\$1,406,209.00)
Current Period Expenditures	\$19,338.94
Project Description	Town administrative and compliance support.

**Project Name: UHY**

Project Identification Number	0590 PROTECH
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$239,313.00
Total Cumulative Obligations	\$239,313.00
Total Cumulative Expenditures	\$112,712.09
Current Period Obligations	\$0.00
Current Period Expenditures	\$14,908.00
Project Description	ARPA Professional and Technical support

**Project Name: United Way CAN**

Project Identification Number	0842 UW-CAN
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Sub grant to Coordinated Care Network to support individuals at risk of homelessness through warming center, outreach, and support for placement in sustainable housing.
Does this project include a capital expenditure?	No

**Project Name: Small Business Academy**

Project Identification Number	0849 SM BUS ACADEMY
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$142,500.00
Total Cumulative Obligations	\$142,500.00
Total Cumulative Expenditures	\$30,605.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$14,312.00
Project Description	Technical assistance to eligible Hamden small businesses
Does this project include a capital expenditure?	No

**Project Name: Small Business Beneficiary Grants**

Project Identification Number	0856 SM BUS GRANTS
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$184,794.00
Total Cumulative Obligations	\$184,794.00
Total Cumulative Expenditures	\$42,651.00
Current Period Obligations	(\$15,206.00)
Current Period Expenditures	\$42,651.00
Project Description	Small Business Beneficiaries

**Project Name: Hamden Public Works Equipment**

Project Identification Number	0855 DPW
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$464,206.00
Total Cumulative Obligations	\$464,206.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$20,928.00
Current Period Expenditures	\$0.00
Project Description	Vehicles - Department of Public Works

**Project Name: United Way HPYC**

Project Identification Number	0850 UW-HPYC
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Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed less than 50%
Adopted Budget	\$165,000.00
Total Cumulative Obligations	\$165,000.00
Total Cumulative Expenditures	\$11,661.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$11,661.00
Project Description	Pre-school supplies, technology assistance, and trainings.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide funding to licensed center-based and home-based childcare due to lost funding from closures and decreased enrollment during COVID.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Expand opportunities for outdoor learning and to provide clean and safe learning environments for both children and staff by providing supplies, equipment and training.

**Project Name: Hamden Alliance for Trees**

Project Identification Number	0845 TREES
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$4,990.00
Total Cumulative Obligations	\$4,990.00
Total Cumulative Expenditures	\$4,990.00
Current Period Obligations	\$4,990.00
Current Period Expenditures	\$4,990.00
Project Description	Street trees in 5th district.

**Project Name: Hamden Library - ADA Improvements**

Project Identification Number	0854 LIB ADA
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	

Project Description	Hamden Library ADA Improvements
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**Project Name: Hamden Library - Social Worker**

Project Identification Number	0841 LIB SOC WORK
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Hamden Library Social Worker

**Project Name: Hamden Fire Department**

Project Identification Number	0840 Fire
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$650,000.00
Total Cumulative Obligations	\$650,000.00
Total Cumulative Expenditures	\$650,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Self-contained Breathing Apparatus

**Project Name: Public Safety**

Project Identification Number	FY21 Payroll
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Adopted Budget	\$5,881,147.00
Total Cumulative Obligations	\$5,881,147.00
Total Cumulative Expenditures	\$5,881,147.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Public sector payroll and benefits for public health and public safety workers.

Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Public safety
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Public safety salaries
Number of government FTEs responding to COVID-19 supported under this authority	100

**Project Name: Community Campus**

Project Identification Number	001-0843 COMM CAMP
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	(\$333,705.00)
Current Period Expenditures	(\$31,995.88)
Project Description	Planning and design for demolition and renovation of former Hamden Middle School buildings.
Does this project include a capital expenditure?	No
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$9,108,259.00
Type of capital expenditures, based on the following enumerated uses	Rehabilitations, renovation, remediation, cleanup, or conversions

**Project Name: Youth Mentorship - L.O.V.E.**

Project Identification Number	0852 Youth
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$5,000.00
Total Cumulative Obligations	\$5,000.00
Total Cumulative Expenditures	\$5,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$5,000.00
Project Description	Youth Mentorship through Basketball

**Project Name: Eligible Municipal Expenditures**

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Project Identification Number	0857 MUNI EXP
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$10,400,906.11
Total Cumulative Obligations	\$10,400,906.11
Total Cumulative Expenditures	\$10,400,906.11
Current Period Obligations	\$10,400,906.11
Current Period Expenditures	\$10,400,906.11
Project Description	Eligible municipal expenses. (Salaries) 266 FTEs

**Project Name: Public Safety FY 24**

Project Identification Number	FY24 Payroll
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Adopted Budget	\$2,793,758.00
Total Cumulative Obligations	\$2,793,758.00
Total Cumulative Expenditures	\$2,793,758.00
Current Period Obligations	\$2,793,758.00
Current Period Expenditures	\$2,793,758.00
Project Description	Public sector payroll and benefits for public health and public safety workers
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Public safety
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Public safety salaries
Number of government FTEs responding to COVID-19 supported under this authority	64

**Project Name: We Are The Village**

Project Identification Number	0848 We Are Vill
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$50,000.00
Total Cumulative Obligations	\$50,000.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$50,000.00
Current Period Expenditures	\$0.00
Project Description	Out of school youth programming

**Project Name: Fixing Fathers**

Project Identification Number	0852-FIX FATHER
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$20,000.00
Total Cumulative Obligations	\$20,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$20,000.00
Current Period Expenditures	\$0.00
Project Description	Youth mentorship program

**Project Name: Outdoor Living Room (Let's Hang Outside)**

Project Identification Number	Hamden-1
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$2,000.00
Total Cumulative Obligations	\$2,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Town art project to paint and install 2 benches, two trees, on Farmington Canal Trail.

## Subrecipients

### Subrecipient Name: UHY Advisors, Inc.

TIN	141555429
Unique Entity Identifier	URXSL6YM3QH3
POC Email Address	<a href="mailto:sgoss@uhy-us.com">sgoss@uhy-us.com</a>
Address Line 1	15 North Main Street
Address Line 2	Suite 111
Address Line 3	
City	West Hartford
State	CT
Zip	06107
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

### Subrecipient Name: United Way of Greater New Haven

TIN	060646761
Unique Entity Identifier	SU2HMXEHL8F7
POC Email Address	
Address Line 1	370 James Street
Address Line 2	
Address Line 3	
City	New Haven
State	CT
Zip	06513
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

# Subawards

## Subward No: H2M

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$199,500.00
Subaward Date	11/22/2024
Place of Performance Address 1	Whitney Ave & Mt Carmel to Whitney Ave & Brooksvale
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Hamden
Place of Performance State	CT
Place of Performance Zip	06518
Place of Performance Zip+4	
Description	Feasibility study of sewer expansion along Northern Whitney Avenue
Subrecipient	H2M Architects & Engineers, INC.
Period of Performance Start	11/22/2024
Period of Performance End	9/30/2026

## Subward No: UW-HPYC

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$165,000.00
Subaward Date	2/29/2024
Place of Performance Address 1	60 Putnam Avenue
Place of Performance Address 2	HPYC
Place of Performance Address 3	
Place of Performance City	Hamden
Place of Performance State	CT
Place of Performance Zip	06517
Place of Performance Zip+4	
Description	To support Hamden Childcare
Subrecipient	United Way of Greater New Haven
Period of Performance Start	2/29/2024
Period of Performance End	9/30/2026

## Subward No: UW-CAN

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,000,000.00
Subaward Date	2/21/2024

Place of Performance Address 1	11 Pine Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	hamden
Place of Performance State	CT
Place of Performance Zip	06514
Place of Performance Zip+4	
Description	To provide services to help mitigate those entering the homelessness system
Subrecipient	United Way of Greater New Haven
Period of Performance Start	2/21/2024
Period of Performance End	9/30/2026

**Subward No: UHY**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$239,313.00
Subaward Date	10/16/2023
Place of Performance Address 1	15 North Main Street
Place of Performance Address 2	Suite 111
Place of Performance Address 3	
Place of Performance City	West Hartford
Place of Performance State	CT
Place of Performance Zip	06107
Place of Performance Zip+4	
Description	ARPA Professional and Technical Assistance eligible under 7.1 Administrative Expenses
Subrecipient	UHY Advisors, Inc.
Period of Performance Start	10/16/2023
Period of Performance End	3/31/2027

**Subward No: BL CO**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$0.00
Subaward Date	4/26/2024
Place of Performance Address 1	560 Newhall Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Hamden
Place of Performance State	CT
Place of Performance Zip	06517

Place of Performance Zip+4	
Description	Professional services related to the Community Campus project.
Subrecipient	BL Companies Connecticut, Inc.
Period of Performance Start	4/26/2024
Period of Performance End	9/30/2026

# Expenditures

## Expenditures for Awards more than \$50,000

### Expenditure: EN-02386443

Project Name	United Way HPYC
Subaward ID	SUB-0864829
Subaward No	UW-HPYC
Subaward Amount	\$165,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	United Way of Greater New Haven
Expenditure Start	12/30/2024
Expenditure End	12/30/2024
Expenditure Amount	\$11,661.00

### Expenditure: EN-01968543

Project Name	UHY
Subaward ID	SUB-0846854
Subaward No	UHY
Subaward Amount	\$239,313.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	UHY Advisors, Inc.
Expenditure Start	12/4/2023
Expenditure End	12/4/2023
Expenditure Amount	\$8,042.02

### Expenditure: EN-02048333

Project Name	UHY
Subaward ID	SUB-0846854
Subaward No	UHY
Subaward Amount	\$239,313.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	UHY Advisors, Inc.
Expenditure Start	1/8/2024
Expenditure End	3/27/2024
Expenditure Amount	\$28,398.32

**Expenditure: EN-02206554**

Project Name	UHY
Subaward ID	SUB-0846854
Subaward No	UHY
Subaward Amount	\$239,313.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	UHY Advisors, Inc.
Expenditure Start	4/3/2024
Expenditure End	6/11/2024
Expenditure Amount	\$27,151.25

**Expenditure: EN-02285030**

Project Name	UHY
Subaward ID	SUB-0846854
Subaward No	UHY
Subaward Amount	\$239,313.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	UHY Advisors, Inc.
Expenditure Start	8/15/2024
Expenditure End	9/11/2024
Expenditure Amount	\$34,212.50

**Expenditure: EN-02386550**

Project Name	UHY
Subaward ID	SUB-0846854
Subaward No	UHY
Subaward Amount	\$239,313.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	UHY Advisors, Inc.
Expenditure Start	10/10/2024
Expenditure End	12/12/2024
Expenditure Amount	\$14,908.00

**Expenditure: EN-02286461**

Project Name	Community Campus
Subaward ID	SUB-0917642



Subaward No	BL CO
Subaward Amount	\$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	BL Companies Connecticut, Inc.
Expenditure Start	8/8/2024
Expenditure End	9/19/2024
Expenditure Amount	\$31,995.88

**Expenditure: EN-02386037**

Project Name	Community Campus
Subaward ID	SUB-0917642
Subaward No	BL CO
Subaward Amount	\$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	BL Companies Connecticut, Inc.
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	(\$31,995.88)

**Aggregate Expenditures for Awards less than \$50,000**

Expenditure: EN-02247738

Project Name	Town Admin and Compliance Support
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$10,224.37
Total Period Obligation Amount	\$0.00

Expenditure: EN-02390383

Project Name	Town Admin and Compliance Support
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$16,971.83
Total Period Obligation Amount	\$0.00

**Payments To Individuals**

Expenditure: EN-01965203

Project Name	Public Safety
Total Period Expenditure Amount	\$5,881,147.00
Total Period Obligation Amount	\$5,881,147.00

Expenditure: EN-01969205

Project Name	Town Admin and Compliance Support
Total Period Expenditure Amount	\$2,884.63
Total Period Obligation Amount	\$2,884.63

Expenditure: EN-02048349

Project Name	Town Admin and Compliance Support
Total Period Expenditure Amount	\$21,670.46
Total Period Obligation Amount	\$21,670.46

Expenditure: EN-02206558

Project Name	Town Admin and Compliance Support
Total Period Expenditure Amount	\$26,044.06
Total Period Obligation Amount	\$1,478,876.91

Expenditure: EN-02247739

Project Name	Town Admin and Compliance Support
Total Period Expenditure Amount	\$17,060.54
Total Period Obligation Amount	\$0.00

Expenditure: EN-02390382

Project Name	Town Admin and Compliance Support
Total Period Expenditure Amount	\$2,367.11
Total Period Obligation Amount	(\$1,406,209.00)

Expenditure: EN-02386587

Project Name	Public Safety FY 24
Total Period Expenditure Amount	\$2,793,758.00
Total Period Obligation Amount	\$2,793,758.00

# Report

## Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	\$193,497,378.00
Growth Adjustment Used	5.20%
Base Year Fiscal Year End Date	6/30/2019
Total Estimated Revenue Loss	\$14,763,897.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	Fiscal Year

### 2020

Actual General Revenue	\$195,082,700.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$8,476,542.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Capital improvements, payroll, community services

### 2021

Actual General Revenue	\$207,856,967.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$6,287,355.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Capital improvements, payroll, community services

### 2022

Actual General Revenue	\$225,382,015.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	capital improvements, payroll, community services

### 2023

Actual General Revenue	\$240,855,782.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Capital improvements, payroll, community services.

## Overview

Total Obligations	\$24,140,337.11
Total Expenditures	\$20,030,653.20
Total Adopted Budget	\$24,140,337.11
Total Number of Projects	23
Total Number of Subawards	5
Total Number of Expenditures	17

Have you expended \$750,000 or more in federal award funds during your most recently completed fiscal year?	Yes
Have you submitted a single audit or program specific audit report to the Federal Audit Clearinghouse (FAC)?	No
Please explain why you did not submit an audit to the FAC	The audit is behind schedule.

## Certification

Authorized Representative Name	Carol Hazen
Authorized Representative Telephone	203-287-7016
Authorized Representative Title	Director of Grants and Capital Projects
Authorized Representative Email	<a href="mailto:chazen@hamden.com">chazen@hamden.com</a>
Submission Date	1/29/2025 1:07 PM