



# HAMDEN

## CONNECTICUT

### CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

SUBMITTED TO HUD ON SEPTEMBER 27, 2024

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## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan.**

#### **91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Housing and Community Development Act of 1974, as amended, requires all Community Development (CDBG) and HOME entitlement programs to prepare and submit a Consolidated Annual Performance and Evaluation Report (CAPER) to the U.S. Department of Housing and Urban Development (HUD) at the close of each program year. The Town of Hamden, Connecticut is an entitlement community for this program, as designated by HUD, and receives an annual allocation of CDBG funds. The CAPER provides the Town of Hamden and interested stakeholders with the opportunity to evaluate the progress in carrying out priorities and objectives contained in the Town's five-year plan.

The progress described in this report illustrates Hamden's efforts to utilize CDBG funding and enhance coordination with Community Development programs to create a more vibrant and livable community and improve the quality of life for low-income citizens in Hamden. Our team continued to prioritize the needs of the community while utilizing CDBG funds to forward the goals and objectives outlined in the Town's Strategic Plan.

This is the fourth report for the five-year Consolidated Plan period, which began July 1, 2020 and continues through June 30, 2025. In addition, in 2020 the Town received funding through the CARES Act for CDBG known as CDBG-CV. This report includes a status report on the continued use of those funds as well.

The annual allocation for Program Year 49 (July 1, 2023 – June 30, 2024) was \$447,443. The total amount that the Town expended during Program Year 49, as indicated in the Integrated Disbursement and Information System (IDIS) reports included, was \$ 222,335.95. As allowed by HUD, 20% of the funds were allocated for program administration/planning costs and 17.49% were used. Program administration funds were primarily used to fund a portion of staff salaries as well as professional services, and printing and publishing expenses.

Over the program year the town distributed its CDBG funds in a manner that ensured decent, safe and accessible housing for low- and moderate-income residents. First time homeownership assistance, shelter for homeless individuals, public service programming with a focus on youth, the elderly and disabled populations, upgraded community infrastructure, and eliminated blight conditions in the target area were all activities supported with CDBG funding. The Town continued providing assistance to income-eligible residents and residents within its target neighborhoods in a timely and efficient manner.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Administration	CDBG: \$	Other	Other	5	2	40.00%	1	1	100.00%
Increase Supply of Affordable Housing	Affordable Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Increase Supply of Affordable Housing	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	0	0		10	0	0.00%
Increase Supply of Affordable Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	30	23	76.67%			
Increase Supply of Affordable Housing	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	40	8	20.00%			
Promote Economic Development	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	10	0	0.00%	6	0	0.00%

Provide Anti-Blight Improvements/Blight Removal	Non-Housing Community Development	CDBG: \$	Other	Other	5	1	20.00%			
Provide Assistive Services to the Homeless	Affordable Housing Homeless	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	33				
Provide Assistive Services to the Homeless	Affordable Housing Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	50	28	56.00%			
Provide Assistive Services to the Homeless	Affordable Housing Homeless	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
Provide Assistive Services to the Homeless	Affordable Housing Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	25	33	132.00%			
Provide Assistive Services to the Homeless	Affordable Housing Homeless	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	0		2	0	0.00%
Provide Infrastructure and Facility Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	10355		1000	0	0.00%

Provide Infrastructure and Facility Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	15	0	0.00%			
Provide Infrastructure and Facility Improvements	Non-Housing Community Development	CDBG: \$	Other	Other	0	0				
Provide Support to Special Need Households	Affordable Housing	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	8				
Provide Support to Special Need Households	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	0	0				
Provide Support to Special Need Households	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	5	0	0.00%			
Support Public Services for Low/Mod Income	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25000	13824	55.30%	1000	233	23.30%

Support Public Services for Low/Mod Income	Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	61				
Support Public Services for Low/Mod Income	Non-Homeless Special Needs	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	61				

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

In the town of Hamden, Connecticut, the Community Development Block Grant (CDBG) funds were strategically allocated to address critical needs and enhance the quality of life for the town's low- and moderate-income (LMI) populations, resulting in a series of impactful changes throughout the community.

Infrastructure improvements were a key focus of Hamden's CDBG-funded projects during PY 49. Several sidewalk and driveway replacement projects were completed during the program year. These improvements not only enhanced the physical environment but also contributed to a greater sense of community pride and well-being among residents.

Addressing homelessness and housing insecurity was a critical priority for Hamden. CDBG assisted the town in collaborating with local nonprofits to provide more comprehensive support services, including case management, mental health counseling, and job placement assistance. These efforts helped individuals and families navigate their path to stable housing, reducing the risk of homelessness and providing a safety net for those in crisis.

Hamden used CDBG funds to bolster public services that directly benefit LMI residents. Funding was allocated to community organizations that provided essential services such as emergency food distribution, health screenings, emergency response, and educational programs. The

Hamden CDBG Public Service Agency Accomplishments for PY 49 include:

- Partnership Center for Adult Day Care- Medical Model R.N. program provided health care services to 16 senior citizens.
- Literacy Volunteers of Greater New Haven provided free tutoring to 27 Hamden residents, which provided in person ESOL and basic literacy (reading, math, and job preparation) skills.
- Hamden CERT- Emergency and Safety Supplies- provided funding for fire safety equipment for first responders and civilians.
- Hamden Rovers- Scholarships for a summer soccer camp was provided to benefit 60 low-income kids aged 5-18.

The Hamden CDBG-CV Public Service Agency Accomplishments for PY 49 include:

- Hamden Community Services was provided funds to replace a service vehicle used for large scale mobile pantry food distribution and elderly meal deliveries to benefit 1,000 persons.
- PLACE Trolley on the Go utilized funds to complete improvements to their outreach vehicle to facilitate outdoor performances to benefit 500 persons.
- The Clifford Beers Community Trauma Initiative provided care coordination and case management for 136 low- and moderate-income persons that experienced trauma because of COVID-19 related violence or other health/social issues having an impact on their daily quality of life.
- The Heating Oil Assistance program provided fuel assistance to individuals impacted by COVID-19, and activities are underway and will continue into the subsequent program year.
- Hamden CERT purchased an enclosed trailer to transport items needed for any Emergency Point of Distribution (POD).

Additionally, the Town of Hamden is utilizing CDBG funds for activities to meet the affordable housing needs of residents, including initiating a homebuyer assistance program and continues to serve low- and moderate-income homeowners with necessary repairs to increase the habitability of their homes. Activities for these programs are currently underway.



## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	1,409
Black or African American	1,127
Asian	44
American Indian or American Native	3
Native Hawaiian or Other Pacific Islander	0
<b>Total</b>	<b>2,583</b>
Hispanic	30
Not Hispanic	2,553

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

The U.S. Department of Housing and Urban Development (HUD) requires grantees to collect detailed race and ethnicity data using nine categories, as well as Hispanic/Latino ethnicity. This ensures that housing programs and services are being distributed fairly and equitably. Hamden requires sub-grantees/sub-recipients/public agencies to collect this data when completing activities utilizing federal funding.

The table above provides information on the persons served for those non-housing activities that provide direct benefits and does not include the racial and ethnic data for activities that qualify based upon an area benefit. It excludes 1,067 persons that self-identify as multiple races, refused to answer, did not know their race or ethnicity or did not have their information collected. The comprehensive data listed in the table does, however, show that services provided benefited the town's most economically and socially disadvantaged residents.

In addition to the information in Table 2, activities that collect data based upon number of households show that a total of 28 households benefited from housing activities (11 White, 16 Black/African American, 1 Asian), with 1 of the 28 households reporting being of Hispanic origin. For non-housing activities, a total of 59 households benefitted from CDBG funded programs (16 White, 42, Black/African American, and 1 Asian).



## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	503,138	222,336

Table 3 - Resources Made Available

### Narrative

In addition to the funds made available through the annual CDBG entitlement, the CARES Act Covid allocation continued to be available. To date, \$293,411.99 of the \$642,331 allocation has been expended. During PY49, an additional \$127,717.03 was utilized to aid in the recovery from the COVID-19 event.

Hamden's greatest obstacle to meeting its community development needs is limited financial resources. The leveraging of other resources is critical to providing a variety of programs and services demanded by residents of Hamden. In addition, the Department of Economic and Community Development has been working with various non-profit agencies and the Town's dedicated grant writer to bring additional resources into Hamden to specifically address Housing and Community Development needs.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CENSUS TRACT 1655 AND 1656, STATE STREET REVITALIZATION AREA			
CENSUS TRACT 1655, 1656			
CENSUS TRACT 1655, 1656, AND 1651	75		

Table 4 – Identify the geographic distribution and location of investments

### Narrative

The Town offers housing rehabilitation, emergency housing assistance, accessibility improvements, downpayment assistance, and environmental hazard remediation assistance to income-eligible residents town-wide with a focus on Census Tracts 1655, 1656, and portions of the State Street Revitalization Zone (Census Tract 1651—Block Groups 3 and 4). Several programs are designed to occur only in the identified target areas to improve physical conditions and the livability of the neighborhoods.

The town's Emergency Housing Rehabilitation Assistance Program, funded with CDBG, is designed to provide emergency housing assistance to address code violations, lack of heating, accessibility, or conditions threatening the health and safety of residents. It is offered on a town-wide basis as long as

the applicants meet HUD determined income guidelines. Access to the Fair Rent and Fair Housing assistance and Housing Code Enforcement is offered to all Town residents regardless of their income.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Federal funds have played a crucial role in leveraging additional resources in Hamden through various programs and initiatives aimed at boosting local development and addressing community needs. Federal funds have supported strategic planning efforts, which, in turn, makes the community more attractive to additional funders and investors who are interested in building on these planning efforts. See the PY 48 Annual Action Plan for an enumeration.

The Town has used land and property to address the housing and community development needs as identified in the Plan. In past program years, the then named Department of Community Development and Neighborhood Revitalization (DECDNR), along with the Mayor, spearheaded a project identify a Town-owned property for acquisition by Habitat for Humanity which allowed a low-income family to purchase the home at a price below market value. DECDNR also worked with Neighborhood Housing Services (NHS) to acquire a blighted vacant 2-family property in the target area and provided CDBG rehabilitation funds to complete the rehabilitation. This project also allowed a low-income family to purchase a home at a price below market value. The Town has also sold vacant properties to Neighborworks New Horizons to build affordable housing units in the Newhall neighborhood. The Town is receptive to identifying and using publicly owned property or land to meet housing and community development needs as new properties arise.

Columbus House and the Yale School of Architecture continue to work with the Town to identify town-owned properties for new housing targeted toward low-income households transitioning from homelessness.

A focus area that the Town is working on to create additional affordable housing opportunities is the development of partnerships with not-for-profit housing agencies. The Town will continue to collaborate with housing developers such as Regan Development Corporation, Neighborhood Housing Services, New Horizons, Habitat for Humanity, and Columbus House, on projects that result in affordable housing units for all citizens. The Town will explore partnerships with other housing organizations to further housing opportunities and will seek to leverage additional funding opportunities for housing related programs.

CDBG funds do not require a match from local governments or other entities, allowing municipalities to use the full grant amount for their designated projects without the need to

secure additional funding.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	10	0
Number of Non-Homeless households to be provided affordable housing units	0	28
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>10</b>	<b>28</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	3	0
Number of households supported through Rehab of Existing Units	0	28
Number of households supported through Acquisition of Existing Units	7	0
<b>Total</b>	<b>10</b>	<b>28</b>

Table 6 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The PY49 Action Plan established the goal to create new affordable rental units and create homeownership opportunities to increase the supply of affordable housing. The down payment assistance program was developed to increase opportunities for low- and moderate-income persons to become homeowner. Applications were accepted and several have been determined to be eligible for assistance, and assistance is pending the applicant entering into a purchase agreement on an eligible dwelling unit.

The number of households reported as benefiting from affordable housing programs are representative of prior year goals for activities marked as complete during PY49, as reported on the PR23 report from IDIS, for housing rehabilitation activities.

**Discuss how these outcomes will impact future annual action plans.**

The Town will continue to offer homeownership assistance to individuals in order to meet the Affordable Housing objective.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	3	0
Low-income	15	0
Moderate-income	10	0
<b>Total</b>	<b>28</b>	<b>0</b>

**Table 7 – Number of Households Served**

**Narrative Information**

The Town of Hamden is not a HOME program recipient. The table above reflects the beneficiaries of activities funded by CDBG for housing activities.



## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

In Hamden, Connecticut, the town's collaboration with the New Haven Continuum of Care has significantly enhanced its approach to homeless outreach and support. By leveraging the Continuum of Care's extensive network and resources, Hamden has been able to implement more coordinated and comprehensive strategies for addressing homelessness. As part of this, the Town plans to continue to be in direct contact with the Greater New Haven Coordinated Access Network (CAN), Columbus House, New Reach, Cornell Scott Hill Health Center Homeless Healthcare Team, the CT Coalition to End Homelessness, Yale Behavioral Health Services of Hamden, and Homeless Coordinator for the City of New Haven.

Involvement with these groups allows for a better understanding of the needs of the region and the various programs and projects with which they are addressed.

The following local organizations provide food pantry/ nutritional services to homeless individuals across the region: Dinner for a Dollar (Hamden); Keefe Community Center (Hamden); Faith, Healing & Deliverance Ministries (Hamden); Love Center Deliverance Ministry (Hamden); Ministry of Helps Foundation (Hamden); Breakthrough Church (Hamden); Home Pantry Mission of Dunbar Church (Hamden); Hasan Islamic Center (Hamden); Christ the Bread of Life Parish (Hamden); Faith Temple Revival Center (Hamden); St Rita's Church Food Pantry (Hamden); Downtown Evening Soup Kitchen (New Haven); Immanuel Baptist Soup Kitchen (New Haven); Community Soup Kitchen (New Haven); Sunrise Café (New Haven).

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Over the past program year, the Town of Hamden allocated CDBG resources to Columbus House to provide emergency shelter support to residents in need. Columbus House serves people experiencing homelessness or at imminent risk by providing life-saving outreach, shelter and housing and by fostering their personal growth and independence. The Town also provided CDBG funding to support BHCare Domestic Violence Services to provide counseling to battered women and their families and to provide outreach and community awareness programming. Several Programs to provide food pantry/ nutritional services to homeless individuals and at-risk households were also supported with CDBG funding. Participants in these programs also receive referrals to additional supportive services and assistance.

The Town provided an overnight winter warming center from January through March. For 2024, the Town partnered with Columbus House, Inc. to operate the warming center at the Keefe Community

Center for persons experiencing homelessness to seek refuge from the cold. Once at the warming center individuals/households were offered case management and assistance in obtaining emergency shelter. The Community Services Department is the primary source for locating shelter and supportive services for the homeless and households at risk of homelessness.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The Town utilized both CDBG and CDBG-CV funds for public services such as mental health services, legal services, youth services, food banks, and more in order to help low-income youth, individuals, and families avoid becoming homeless. The New Haven Continuum of Care (CoC) is dedicated to creating an effective and humane response to homelessness in the region, guided by a set of strategic priorities aimed at addressing the complex needs of those affected. At the core of their mission is the commitment to ending chronic homelessness. The CoC focuses on providing long-term supportive housing and comprehensive services for individuals who have experienced prolonged or repeated bouts of homelessness, ensuring they receive the stability and support necessary to rebuild their lives.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

As stated above, the Town of Hamden supports the efforts of the Continuum of Care to address homelessness issues through their funded organizations. The Town will continue to address homeless needs through its various social service agencies and through partnerships and relationships with Columbus House, New Reach, and CSHHC, among others. The emphasis of this approach will be to prevent homelessness by early intervention and the provision of necessary supportive services.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

No federally funded public housing units exist in the Town of Hamden. The Hamden Housing Authority (HHA) is a state-funded PHA and serves as a pivotal organization in addressing the housing needs of the Town of Hamden, Connecticut. Dedicated to promoting affordable housing and enhancing the quality of life for its residents, the HHA plays a central role in managing and expanding the town's public housing resources. The goals and objectives for HHA's 5-year plan include expanding the supply of assisted housing, improving the quality of assisted housing, promoting self-sufficiency of families and individuals, and continuing to maintain its high performer SEMAP status.

Residents of public housing, like other low- and moderate-income residents, are eligible for programs and services offered through the Town. They also benefit from the physical improvements made within the community development target areas and improvements to public facilities such as neighborhood or community centers. The creation of affordable rental and homeownership opportunities will also increase the housing resources available to public housing residents, particularly Section 8 recipients. As is the case in many communities, there is a need for additional Section 8 assistance to meet demands within the community.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The Housing Authority has a Resident Advisory Board that encourages resident participation in management and policy development. The Hamden Housing Authority will continue to promote programs, and expand its efforts, to encourage resident involvement and homeownership opportunities.

### **Actions taken to provide assistance to troubled PHAs**

The Hamden Housing Authority is not a troubled PHA; therefore, no action was taken.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

**Fair Housing Plan:** The Town of Hamden has created and is implementing a Fair Housing Plan as a way to provide formal guidelines consistent with federal affordable housing standards. The Plan is intended to be consistent with and meet the requirements and objectives of the Civil Rights Act of 1968, Title V or the National Housing Act (as amended), and all legislation related to non-discrimination in housing.

**Zoning:** Hamden has also implemented zoning regulations that help to promote affordable housing. Examples of some of these new regulations includes:

- Requirement that multi-family housing developments containing 5 or more dwelling units shall set aside a minimum of 20% of the dwelling units as Affordable Housing
- Determining the maximum price for all affordable housing units
- Determining the maximum price for all affordable rental units
- Building requirements for all affordable housing units

**Barriers and Impediments:** A potential barrier to affordable housing is the lack of convenient access to public transportation, which can directly impact the availability of homes to certain residents. While Hamden's diversity of residents and commercial opportunities is one of its greatest strength, the general limitation of public transportation to north-south corridors (specifically Dixwell Avenue, Winchester Avenue, Whitney Avenue, and State Street) serves to restrict the residential options of those without personal automobiles.

Another impediment to affordable housing is the lack of coordination at the regional level. There is a need to create a broad-based regional initiative to address the issues of affordable housing and fair housing within south central Connecticut.

**Fair Housing:** The Town has proactively established both a Human Rights and Human Relations Commission and a Commission on Disability Rights and Opportunities to ensure that Hamden's diversity is both celebrated and promoted, and everyone is treated with dignity and respect. These citizen organizations, as well as Hamden's Department of Elderly Services, Department of Community Services, and New Haven Legal Assistance collaborate to ensure that Hamden residents (and potential residents) understand the law as it pertains to fair housing and have opportunities through a number of channels to protect their rights.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

In Hamden, Connecticut, a collaborative approach among various social service agencies has significantly improved support for underserved populations. Local organizations, including the Department of Economic and Community Development, Youth Services, Community Services, Elderly Services and various Regional Continuum of Care service, housing authorities, and nonprofits, have united to create a comprehensive safety net. The Director of Arts, Culture, Wellness, and Recreation is responsible for oversight of the Keefe Community Center which houses the majority of the Town's community services departments.

By pooling resources and expertise, they address a range of needs from mental health and educational support to affordable housing and food security. This network of cooperation has been instrumental in transforming how services are delivered and ensuring that underserved populations receive the support they need.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The Town supports the Quinnipiack Valley Health District's applications for lead grant funding as a means to continue to extend its lead awareness program and offer assistance to property owners seeking to reduce lead hazards in homes. Where feasible, Community Development Block Grant funds are used to assist extremely low- to moderate-income households in the reduction/abatement of lead paint hazards. Likewise, the Office of Community Development and the Quinnipiack Valley Health District (QVHD) will apprise homeowners of any State or Federal loan programs available for the removal of hazardous materials.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

In Hamden, a multifaceted approach has been adopted to reduce the number of families living below the poverty line. The town has implemented targeted programs that include expanding access to affordable housing, enhancing educational opportunities, and providing comprehensive job training and placement services. Local agencies collaborate closely with nonprofits to offer financial literacy programs and emergency assistance, helping families achieve greater financial stability. Additionally, community initiatives focus on improving access to healthcare and nutritious food, ensuring that basic needs are met while families work towards long-term economic self-sufficiency. This coordinated effort has been crucial in supporting families in their journey out of poverty.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The Town's Department of Economic and Community Development, the Hamden Housing Authority, the Community Services Department, Elderly Services, the Office of Planning and Zoning, and the Quinnipiack Valley Health District, function cooperatively to identify, evaluate and address the housing and community services needs of the various populations within the town.

The Town of Hamden combats cost burden and other housing problems of its extremely low- to

moderate-income populations. The Residential Rehabilitation Program is the primary program used to expand the number of affordable units available in Hamden. Where feasible, the town works to promote the creation of affordable housing through outreach and collaborative efforts with area housing developers. As part of this, the Town of Hamden supports the efforts of non-profit and private developers who come forth with viable proposals to expand the Town's affordable stock. The Town actively seeks additional funding opportunities and appropriate properties to support the development of affordable housing.

The Department of Economic and Community Development administers the CDBG program with funding received from the U.S. Department of Housing and Urban Development (HUD). It plays a major role in encouraging and supporting the activities of private and non-profit developers interested in the construction and rehabilitation of affordable housing units. The Department of Economic and Community Development provides assistance for housing rehabilitation to extremely low- to moderate-income homeowners and owners renting to low- to moderate-income families. The office also administers a first-time homebuyer assistance program. The Community Development Specialist works to expand collaborations with realtors, bankers, mortgage brokers and non-profit housing developers to generate more interest in the first time homebuyer program and create new opportunities to expand affordable housing resources.

The Hamden Housing Authority manages the public/elderly housing complexes for the Town of Hamden. The Hamden Housing Authority also administers its Section 8 Voucher and Certificate programs and works to expand its Rental Assistance Program as a means of promoting housing opportunities for low-income/elderly populations. Over upcoming program years. The Housing Authority will also continue to investigate the possibility of creating additional housing resources. The Town has an active and supportive relationship with the Hamden Housing Authority.

The Community Services Department is the primary source for locating shelter for the homeless and special needs households. The Elderly Services Department provides care to elderly residents to prolong their ability to remain self-sufficient and independent. The Quinnipiack Valley Health District is instrumental in identifying lead paint hazards relative to housing issues, and Planning and Zoning approves the location of new construction and offers technical assistance to prospective developers.

The Town's Department of Economic and Community Development supports community development by its oversight of commercial and neighborhood revitalization projects.

Many of the supportive services offered to Hamden's extremely low- to moderate-income, and elderly/disabled populations, are delivered by non-profit organizations and agencies that receive funding through the CDBG program. The Town of Hamden offers a wealth of supportive services that provide needy residents with appropriate support. The system currently in place has been successful in regards to housing extremely low- to moderate-income populations. While the elderly and populations with special needs are currently being served adequately, a gap exists between requests for affordable housing and available units.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The Town of Hamden will continue to assist and work with the Hamden Housing Authority, non-profit and private developers, and private industry in a cooperative effort to maximize resources directed to affordable housing. The development of this type of relationship will strengthen coordination between the Town, the community, and prospective developers in pursuit of affordable housing construction and rehabilitation.

The Department of Economic and Community Development will continue to collaborate with local social service agencies to maximize efforts directed to the expansion of affordable housing and supportive services. Through its Community Services Department, the Town of Hamden will maintain its involvement with the State Department of Social Services to address common issues and concerns and work toward programs to address identified needs.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The Town of Hamden adopted an Analysis of Impediments to Fair Housing in 2019. This document identified server impediments and actions for the Town:

1. Language and Cultural Barriers

Action: The Town has proactively established both a Human Rights and Human Relations Commission and a Commission on Disability Rights and Opportunities to ensure that Hamden's diversity is both celebrated and promoted. These citizen organizations, as well as Hamden's Department of Elderly Services, Department of Community Services, and New Haven Legal Assistance will continue to collaborate to ensure that Hamden residents (and potential residents) understand the law as it pertains to fair housing and have opportunities through a number of channels to protect their rights. These groups operate as an ad hoc Fair Housing working group for the Town, preparing and providing information and group sessions across the Town. As demographics have shifted in Hamden, the Department of Economic and Community Development will enlist the support of translators to offer more information to non-English speaking residents.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The Town of Hamden's Department of Economic and Community Development is the local agency charged with administering the Town's Community Development Block Grant (CDBG) allocation. The Town employs a part-time Community Services Outreach Technician, who is responsible for the coordination, oversight, and general monitoring of all program activities.

The Department of Economic and Community Development staff keeps detailed records and requires careful documentation for each program, especially with regard to low- to moderate-income status.

The Community Services Outreach Technician reviews reports submitted by Public Service Agencies and non-profits to ensure proper documentation of expenditures. Additionally, agencies are provided availability electronically to 2 CFR Part 200 to review allowable cost principles.

The Town also provides additional program oversight through a Community Development Citizens Advisory Commission (CDCAC), made up of resident volunteers. The CDCAC works in cooperation with the Department of Economic and Community Development to ensure the success of the CDBG program implementation and to provide citizen oversight. The group assists the Department of Economic and Community Development by identifying needs, advising on program guidelines, ensuring compliance with HUD regulations, and overseeing activities funded by the CDBG program. They also review applications and interview all applicants seeking Public Service Agency funding. As a Commission, they then make recommendations on which agencies to fund and how much they should be funded.

The CDCAC reviews and approves the public service agency allocations contained in the Annual Action Plan prior to its submission to the Hamden Legislative Council and the U.S. Department of Housing and Urban Development (HUD). The CDCAC has nine (9) citizen members of mixed political affiliation, who are appointed by the Mayor and approved by the Legislative Council. The CDCAC meets monthly with the public to conduct their business, and also meets regularly in smaller sub- committees to work on specific duties.

Procurement: All financial and purchasing transactions are conducted through the Town of Hamden's Finance Department. The Department of Economic and Community Development follows the Town's purchasing procedures and, in doing so, complies with 2 CFR Part 200. All financial transactions are subject to the annual audit of the Town's municipal finances.



**Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

In Hamden, Connecticut, the town places a strong emphasis on transparency and public engagement when it comes to performance reports. To ensure that citizens have ample opportunity to review and provide input on these reports, Hamden employs several strategies.

First, performance reports are made readily accessible through the town’s official website, where residents can view detailed information about various programs and services. This digital accessibility allows for convenient review by the community.

Additionally, Hamden holds public meetings and comment periods specifically to discuss these performance reports. During these meetings, residents are invited to ask questions, offer feedback, and engage in discussions with town officials and program managers. These sessions are widely advertised through local media, social media channels, and community bulletins to maximize participation. Citizens were notified of the availability of the CAPER plan by newspaper advertisement in The Advisor on September 10, 2024, notifying the community of the opportunity to comment through September 25, 2024.

Furthermore, the town encourages written comments through online portals, ensuring that those who may not be able to attend meetings still have a chance to contribute their opinions.

By integrating these practices, Hamden fosters an environment of openness and accountability, allowing its citizens to actively participate in the oversight and improvement of local programs and services.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

There are no changes anticipated in the goals and objectives of the program.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**



**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

There are no changes anticipated in the goals and objectives of the program.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

### CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

**Table 8 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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**Table 9 – Qualitative Efforts - Number of Activities by Program**

**Narrative**

There were no activities undertaken during PY49 which were subject to Section 3 requirements.

# Attachment

## PR03 2023



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**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT  
**Status:** Open 11/22/2000 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/01/0001

**Description:**

THESE FUNDS REFLECTED THE TOWN'S TRANSITION FROM THE LOCCS SYSTEM TO THE IDIS SYSTEM.  
 ALL FUNDS WERE EXPENDED BEFORE ENTERING IDIS IN MARCH 1997

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,549,100.00	\$0.00	\$0.00
		1990	B90MC090019		\$0.00	\$394,000.00
		1991	B91MC090019		\$0.00	\$440,000.00
		1992	B92MC090019		\$0.00	\$465,000.00
		1993	B93MC090019		\$0.00	\$496,000.00
		1994	B94MC090019		\$0.00	\$542,000.00
		1995	B95MC090019		\$0.00	\$212,100.00
<b>Total</b>	<b>Total</b>			<b>\$2,549,100.00</b>	<b>\$0.00</b>	<b>\$2,549,100.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		



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American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2016  
**Project:** 0006 - Infrastructure Improvements  
**IDIS Activity:** 1782 - Infrastructure Improvements  
**Status:** Completed 8/3/2023 12:00:00 AM  
**Location:** 2750 Dixwell Ave Hamden, CT 06518-3320  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L)  
**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/04/2016

**Description:**

Public Facility and Infrastructure Improvements in Targeted Area.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090019	\$57,149.00	\$7,149.00	\$57,149.00
<b>Total</b>	<b>Total</b>			<b>\$57,149.00</b>	<b>\$7,149.00</b>	<b>\$57,149.00</b>

**Proposed Accomplishments**

Public Facilities : 2,800  
 Total Population in Service Area: 13,700  
 Census Tract Percent Low / Mod: 42.26

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2016	Lower Dixwell Avenue streetscape improvements, to the Farmington Canal Greenway on Morse Street and Alling Street.	
2017	Repairs and broken sidewalk replacement were made to the sidewalks of Malboro Street, Carew Road, Fenway Drive and Smith Drive. This project utilized additional funding from IDIS activity 1799.	
2022	Sidewalk and Driveway Replacement fronting premises 161-171 Morse Street Sidewalk & Street Repair in Target Area	





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**PGM Year:** 2016  
**Project:** 0005 - Fair Rent  
**IDIS Activity:** 1784 - Fair Housing

**Status:** Canceled 8/15/2023 2:41:34 PM  
**Location:** 2750 Dixwell Ave Hamden, CT 06518-3320  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)  
**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/04/2016

**Description:**  
 Administration of Fair Housing Activities

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 2  
 Total Population in Service Area: 13,700  
 Census Tract Percent Low / Mod: 42.26

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2016	No expenditures in PY 2016.	
2017	The project was cancelled because the Fair Rent Program is funded with General Funds and not funded with CDBG.	



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<b>PGM Year:</b>	2016
<b>Project:</b>	0010 - Code Enforcement
<b>IDIS Activity:</b>	1787 - Code Enforcement

<b>Status:</b>	Canceled 8/15/2023 2:37:49 PM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	2750 Dixwell Ave Hamden, CT 06518-3320	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Code Enforcement (15)
		<b>National Objective:</b>	LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/04/2016

**Description:**

Housing Code Enforcement for Target Area Rental Units and Owner Occupied.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

- Housing Units : 3
- Total Population in Service Area: 13,700
- Census Tract Percent Low / Mod: 42.26

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2017  
**Project:** 0009 - Infrastructure Improvements  
**IDIS Activity:** 1799 - Infrastructure Improvements  
**Status:** Completed 6/10/2024 12:00:00 AM  
**Location:** 11 Pine St Hamden, CT 06514-4924  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L)  
**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/19/2018

**Description:**

Public Facility and Infrastructure Improvements in Target Areas (Sidewalk Repairs)

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090019	\$71,081.52	\$21,081.52	\$71,081.52
	PI			\$7,054.48	\$7,054.48	\$7,054.48
<b>Total</b>	<b>Total</b>			<b>\$78,136.00</b>	<b>\$28,136.00</b>	<b>\$78,136.00</b>

**Proposed Accomplishments**

Public Facilities : 8  
 Total Population in Service Area: 11,720  
 Census Tract Percent Low / Mod: 43.94

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2017	Sidewalk repairs and replacement in Target Area- Marlboro Street, Crew Road, Fenway Drive and Smith Drive. This project was funded in part by IDIS activity 1782.	
2018	Funded sidewalk repair and replacement in target area. Sidewalks were replaced and repaired on Shelton Avenue.	
2019	Completed sidewalk repairs and replacements on Scott Street, partial payment with IDIS 1817. Completed sidewalk repairs on Grafton Road, partial payment with IDIS 1817. Accomplishments reported in 1817. Sidewalk and Driveway Replacement fronting premises 161-171 Morse Street	
2023	Replace Concrete Sidewalks/Driveway fronting premises- 44 Woodin Street (Census #1655) (Voucher #6812820) \$7,054.48 Sidewalk Replacement - 161-171 Morse Street (Census #1655) \$4,253	



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**PGM Year:** 2017  
**Project:** 0010 - Commercial Rehab  
**IDIS Activity:** 1800 - Commercial Rehab

**Status:** Open  
**Location:** 11 Pine St Hamden, CT 06514-4924  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)  
**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/16/2018

**Description:**  
 The Funds will be used toward the improvement of the business facades and blight removal

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090019	\$1,530.00	\$0.00	\$1,530.00
<b>Total</b>	<b>Total</b>			<b>\$1,530.00</b>	<b>\$0.00</b>	<b>\$1,530.00</b>

**Proposed Accomplishments**

Businesses : 2  
 Total Population in Service Area: 4,910  
 Census Tract Percent Low / Mod: 53.46

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2017	Used funds from IDIS activity 1781 and IDIS activity 1774.	
2019	Completed one sign grant for Amrit's Grooming Lounge.	



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**PGM Year:** 2018  
**Project:** 0001 - Single Family Rehabilitation  
**IDIS Activity:** 1813 - Single Family Rehabilitation  
**Status:** Open  
**Location:** Address Suppressed  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/14/2018

**Description:**

Emergency roof and furnace replacement and repairs lead abatement emergency drainage repairs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090019	\$109,518.00	\$4,106.40	\$104,106.40
<b>Total</b>	<b>Total</b>			<b>\$109,518.00</b>	<b>\$4,106.40</b>	<b>\$104,106.40</b>

**Proposed Accomplishments**

Housing Units : 12

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	1	0	0	2	1	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>8</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>1</b>	<b>0</b>	<b>0</b>

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Female-headed Households:				0	0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>		
Extremely Low	3	0	3	0		
Low Mod	3	0	3	0		
Moderate	2	0	2	0		
Non Low Moderate	0	0	0	0		
Total	8	0	8	0		
Percent Low/Mod	100.0%		100.0%			

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2018	Funds drawn during the program year were in support of completing projects reported under IDIS project #1801	
2019	Funds were used to pay for 8 rehab projects, and the bid/signing process of each. 4 furnace replacements and 4 roof replacements were completed.	
2020	Funding was used to reimburse Town Attorney payroll from FY 2019-2020.	



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**PGM Year:** 2018  
**Project:** 0004 - Commercial Corridor Rehabilitation  
**IDIS Activity:** 1816 - Commercial Corridor Rehabilitation

**Status:** Open  
**Location:** 11 Pine St Hamden, CT 06514-4924  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)  
**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/14/2018

**Description:**  
 Sign grants and facade improvements for businesses in target area.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090019	\$24,575.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$24,575.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Businesses : 3  
 Total Population in Service Area: 13,700  
 Census Tract Percent Low / Mod: 42.26

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2018	No activity during 2018-2019. Activity reported under IDIS #1781.	
2019	No activity during program year.	



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<b>PGM Year:</b>	2018				
<b>Project:</b>	0006 - Anti-Blight/Demolition				
<b>IDIS Activity:</b>	1818 - Anti-Blight/Demolition				
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	11 Pine St Hamden, CT 06514-4924	<b>Outcome:</b>	Sustainability		
		<b>Matrix Code:</b>	Neighborhood Cleanups (05V)	<b>National Objective:</b>	LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/14/2018

**Description:**

The Town is Waiting for DECD to provide final approval for our CIF Funding for the Demolition of the Former Hamden Middle School. Once this approval is received, we can, release BL Companies to start working on the project. There scope of work includes updating the environmental studies on the project, the development of a remedial action plan (what has to happen to remove the lead, asbestos or whatever in the building in advance of demolition) and the development of a demolition plan for the property. The demolition plan includes will include how dust will be treated, the truck routes to take debris out of the neighborhood, hours of operation. Once the assessment work and demolition is plan is completed, the Town has to go back to State DEP for approval of the demolition plan, and potentially modify the Environmental Land Use Restriction (ELUR) that has been placed on the property. Modification of the ELUR requires approval by both the Town Planning & Zoning Commission and the Legislative Council. Once that step in completed, BL Companies will assist the town in developing the solicitation for demolition contractors to complete the abatement and demolition of the property. After that step in completed the abatement and demolition work will commence

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090019	\$6,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 5  
 Total Population in Service Area: 13,700  
 Census Tract Percent Low / Mod: 42.26

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2018	No activity during program year.	
2019	No activity during program year.	





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<b>PGM Year:</b>	2019				
<b>Project:</b>	0005 - Anti-Blight/Demolition				
<b>IDIS Activity:</b>	1833 - Anti-Blight/Demolition				
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	11 Pine St Hamden, CT 06514-4924	<b>Outcome:</b>	Sustainability		
		<b>Matrix Code:</b>	Neighborhood Cleanups (05V)	<b>National Objective:</b>	LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/25/2019

**Description:**

The Town is Waiting for DECD to provide final approval for our CIF Funding for the Demolition of the Former Hamden Middle School. Once this approval is received, we can, release BL Companies to start working on the project. There scope of work includes updating the environmental studies on the project, the development of a remedial action plan (what has to happen to remove the lead, asbestos or whatever in the building in advance of demolition) and the development of a demolition plan for the property. The demolition plan includes will include how dust will be treated, the truck routes to take debris out of the neighborhood, hours of operation. Once the assessment work and demolition is plan is completed, the Town has to go back to State DEP for approval of the demolition plan, and potentially modify the Environmental Land Use Restriction (ELUR) that has been placed on the property. Modification of the ELUR requires approval by both the Town Planning & Zoning Commission and the Legislative Council. Once that step in completed, BL Companies will assist the town in developing the solicitation for demolition contractors to complete the abatement and demolition of the property. After that step in completed the abatement and demolition work will commence

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090019	\$7,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 12,000  
 Total Population in Service Area: 10,355  
 Census Tract Percent Low / Mod: 56.74

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2019	No Anti-Blight funding was drawn from this source during PY45.	



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**PGM Year:** 2019  
**Project:** 0003 - Commercial Corridor Rehabilitation  
**IDIS Activity:** 1836 - Commercial Rehabilitation

**Status:** Open  
**Location:** 11 Pine St Hamden, CT 06514-4924  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)  
**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/25/2019

**Description:**  
 Provide sign grants and facade improvements for businesses in Target area.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090019	\$41,602.39	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$41,602.39</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Businesses : 3  
 Total Population in Service Area: 10,355  
 Census Tract Percent Low / Mod: 56.74

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2019	No commercial corridor rehabilitation was completed using this source of funding in Program Year 45.	



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**PGM Year:** 2019  
**Project:** 0001 - Residential Rehabilitation  
**IDIS Activity:** 1837 - Residential Rehabilitation  
**Status:** Open  
**Location:** Address Suppressed  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/25/2019

**Description:**

The funds will be used primarily for emergency roof replacement and emergency furnace replacements during the heating season. When available, funds will also assist in energy improvements such as window replacements.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090019	\$197,610.66	\$3,008.76	\$159,311.42
<b>Total</b>	<b>Total</b>			<b>\$197,610.66</b>	<b>\$3,008.76</b>	<b>\$159,311.42</b>

**Proposed Accomplishments**

Housing Units : 3

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	0	0	0	8	0	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>									
Female-headed Households:									
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>					
Extremely Low	0	0	0	0					
Low Mod	8	0	8	0					
Moderate	4	0	4	0					
Non Low Moderate	0	0	0	0					
Total	12	0	12	0					
Percent Low/Mod	100.0%		100.0%						

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2019	Completed 8 roof replacements and 4 furnace replacement.	



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<b>PGM Year:</b>	2020				
<b>Project:</b>	0005 - Blight Removal				
<b>IDIS Activity:</b>	1854 - Blight Removal				
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	11 Pine St Hamden, CT 06514-4924	<b>Outcome:</b>	Sustainability		
		<b>Matrix Code:</b>	Neighborhood Cleanups (05V)	<b>National Objective:</b>	LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/25/2021

**Description:**

The Town is Waiting for DECD to provide final approval for our CIF Funding for the Demolition of the Former Hamden Middle School. Once this approval is received, we can, release BL Companies to start working on the project. There scope of work includes updating the environmental studies on the project, the development of a remedial action plan (what has to happen to remove the lead, asbestos or whatever in the building in advance of demolition) and the development of a demolition plan for the property. The demolition plan includes will include how dust will be treated, the truck routes to take debris out of the neighborhood, hours of operation. Once the assessment work and demolition is plan is completed, the Town has to go back to State DEP for approval of the demolition plan, and potentially modify the Environmental Land Use Restriction (ELUR) that has been placed on the property. Modification of the ELUR requires approval by both the Town Planning & Zoning Commission and the Legislative Council. Once that step in completed, BL Companies will assist the town in developing the solicitation for demolition contractors to complete the abatement and demolition of the property. After that step in completed the abatement and demolition work will commence

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC090019	\$31,144.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$31,144.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 1,000  
 Total Population in Service Area: 10,355  
 Census Tract Percent Low / Mod: 56.74

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0004 - Infrastructure Improvements  
**IDIS Activity:** 1866 - Infrastructure Improvements

**Status:** Open  
**Location:** Address Suppressed  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L)  
**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/25/2021

**Description:**

Fund Infrastructure improvements including sidewalk repair and replacement in the target area.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC090019	\$33,740.81	\$16,780.90	\$33,139.71
<b>Total</b>	<b>Total</b>			<b>\$33,740.81</b>	<b>\$16,780.90</b>	<b>\$33,139.71</b>

**Proposed Accomplishments**

Public Facilities : 3  
 Total Population in Service Area: 14,485  
 Census Tract Percent Low / Mod: 51.43

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2022	Sidewalk Replacements	



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**PGM Year:** 2020  
**Project:** 0003 - Commercial Rehabilitation  
**IDIS Activity:** 1867 - Commercial Rehabilitation

**Status:** Open  
**Location:** 11 Pine St Hamden, CT 06514-4924  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)  
**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/25/2021

**Description:**  
 Provide sign grants and facade improvements for businesses in Target area.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC090019	\$137,093.38	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$137,093.38</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Businesses : 2  
 Total Population in Service Area: 11,915  
 Census Tract Percent Low / Mod: 52.45

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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<b>PGM Year:</b>	2020				
<b>Project:</b>	0001 - Residential Rehab Program				
<b>IDIS Activity:</b>	1868 - Residential Rehab Program				
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	Address Suppressed	<b>Outcome:</b>	Sustainability		
		<b>Matrix Code:</b>	Rehab; Single-Unit Residential (14A)	<b>National Objective:</b>	LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/25/2021

**Description:**

Funds will be used to rehabilitate single-family and multi-family units in need of safety and livability improvements. Rehabilitation activity may include, but is not limited to, roof repair, furnace replacement, window replacement, accessibility improvements, fire safety repairs, and code violation repairs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC090019	\$93,306.01	\$0.00	\$84,623.02
<b>Total</b>	<b>Total</b>			<b>\$93,306.01</b>	<b>\$0.00</b>	<b>\$84,623.02</b>

**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	6	0	0	0	6	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>									
Female-headed Households:									
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>					
Extremely Low	0	0	0	0					
Low Mod	3	0	3	0					
Moderate	4	0	4	0					
Non Low Moderate	0	0	0	0					
Total	7	0	7	0					
Percent Low/Mod	100.0%		100.0%						

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2021	2 Roof Replacements, 4 Furnace Replacements, 1 Furnace Repair, Inspection Costs	



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<b>PGM Year:</b>	2021				
<b>Project:</b>	0001 - Residential Rehab Program				
<b>IDIS Activity:</b>	1887 - Residential Rehab Program				
<b>Status:</b>	Open	<b>Objective:</b>	Provide decent affordable housing		
<b>Location:</b>	Address Suppressed	<b>Outcome:</b>	Affordability		
		<b>Matrix Code:</b>	Rehab; Single-Unit Residential (14A)	<b>National Objective:</b>	LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/05/2022

**Description:**

Funds will be used to rehabilitate single-family and multi-family units in need of safety and livability improvements. Rehabilitation activity may include, but is not limited to, roof repair, furnace replacement, window replacement, accessibility improvements, fire safety repairs, and code violation repairs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC090019	\$32,250.00	\$0.00	\$32,250.00
<b>Total</b>	<b>Total</b>			<b>\$32,250.00</b>	<b>\$0.00</b>	<b>\$32,250.00</b>

**Proposed Accomplishments**

Housing Units : 7

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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**PGM Year:** 2021  
**Project:** 0003 - Commercial Rehabilitation  
**IDIS Activity:** 1889 - Commercial Rehabilitation

**Status:** Open  
**Location:** 2750 Dixwell Ave 2750 Dixwell Avenue Hamden, CT 06518-3320  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)  
**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/05/2022

**Description:**

Provide sign grants and facade improvements for businesses in Target area.  
 Increased funding will allow additional facade improvements post-COVID-19 to support small businesses in their recovery.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC090019	\$135,431.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$135,431.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Businesses : 10  
 Total Population in Service Area: 10,355  
 Census Tract Percent Low / Mod: 56.74

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2021  
**Project:** 0004 - Infrastructure Improvements  
**IDIS Activity:** 1890 - Infrastructure Improvements  
**Status:** Open  
**Location:** 2750 Dixwell Ave 2750 Dixwell Avenue Hamden, CT 06518-3320  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L)  
**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/05/2022

**Description:**

Sidewalk repairs and replacements in the target area.  
 Planting Green Infrastructure (trees)

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090019	\$1,359.85	\$0.00	\$1,359.85
		2019	B19MC090019	\$3,933.25	\$0.00	\$3,933.25
		2021	B21MC090019	\$147,333.00	\$644.83	\$644.83
<b>Total</b>	<b>Total</b>			<b>\$152,626.10</b>	<b>\$644.83</b>	<b>\$5,937.93</b>

**Proposed Accomplishments**

Public Facilities : 5  
 Total Population in Service Area: 10,355  
 Census Tract Percent Low / Mod: 56.74

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2022	Planted Trees - 8 Red Sunset Maples and 11 Showtime Flowering Crabapple in Target area Census track 1655	



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**PGM Year:** 2021  
**Project:** 0005 - Blight Removal  
**IDIS Activity:** 1891 - Blight Removal

**Status:** Open  
**Location:** 2750 Dixwell Ave 2750 Dixwell Avenue Hamden, CT 06518-3320  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/05/2022

**Description:**

Eligible use of fund include the development of engineering, environmental and other consultant studies needed to complete the demolition, abatement or redevelopment of a blighted structures.

Eligible costs also include direct costs associated with the demolition of a blighted property, structure or improvement within the Town of Hamden. The Town is Waiting for DECD to provide final approval for our CIF Funding for the Demolition of the Former Hamden Middle School.

Once this approval is received, we can, release BL Companies to start working on the project.

There scope of work includes updating the environmental studies on the project, the development of a remedial action plan (what has to happen to remove the lead, asbestos or whatever in the building in advance of demolition) and the development of a demolition plan for the property.

The demolition plan includes will include how dust will be treated, the truck routes to take debris out of the neighborhood, hours of operation.

Once the assessment work and demolition is plan is completed, the Town has to go back to State DEP for approval of the demolition plan, and potentially modify the Environmental Land Use Restriction (ELUR) that has been placed on the property.

Modification of the ELUR requires approval by both the Town Planning & Zoning Commission and the Legislative Council.

Once that step in completed, BL Companies will assist the town in developing the solicitation for demolition contractors to complete the abatement and demolition of the property. After that step in completed the abatement and demolition work will commence

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC090019	\$55,856.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$55,856.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Housing Units : 10  
 Total Population in Service Area: 10,355  
 Census Tract Percent Low / Mod: 56.74

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2021		



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**PGM Year:** 2021  
**Project:** 0008 - General Administration  
**IDIS Activity:** 1894 - General Administration

**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/05/2022

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC090019	\$24,525.00	\$24,000.00	\$24,525.00
<b>Total</b>	<b>Total</b>			<b>\$24,525.00</b>	<b>\$24,000.00</b>	<b>\$24,525.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			





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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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<b>PGM Year:</b>	2022				
<b>Project:</b>	0001 - Residential Rehab Program				
<b>IDIS Activity:</b>	1910 - Residential Rehabilitation				
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	2750 Dixwell Ave 2750 Dixwell Avenue Hamden, CT 06518-3320	<b>Outcome:</b>	Sustainability		
		<b>Matrix Code:</b>	Rehab; Single-Unit Residential (14A)	<b>National Objective:</b>	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/13/2023

**Description:**

Funds will be used to rehabilitate single-family and multi-family units in need of safety and livability improvements. Rehabilitation activities may include, but are not limited to, roof repair, furnace replacement/repair, window replacement, accessibility improvements, fire safety repairs, and code violation repairs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC090019	\$135,000.00	\$947.03	\$5,952.76
<b>Total</b>	<b>Total</b>			<b>\$135,000.00</b>	<b>\$947.03</b>	<b>\$5,952.76</b>

**Proposed Accomplishments**

Housing Units : 15

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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**PGM Year:** 2022  
**Project:** 0002 - Down Payment Assistance  
**IDIS Activity:** 1911 - First Time Homebuyer Down Payment Assistance

**Status:** Open  
**Location:** 2750 Dixwell Ave 2750 Dixwell Avenue Hamden, CT 06518-3320  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/13/2023

**Description:**

Assistance for first time homebuyers.  
 Providing matching funds to support closing costs and down payment.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC090019	\$75,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Households (General) : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>					0	0	0	0	0	0	0
Female-headed Households:					0		0		0		
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>							
Extremely Low	0	0	0	0							
Low Mod	0	0	0	0							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	0							
Percent Low/Mod											

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2022  
**Project:** 0003 - Commercial Rehabilitation  
**IDIS Activity:** 1912 - Commercial Rehabilitation

**Status:** Open  
**Location:** 2750 Dixwell Ave 2750 Dixwell Avenue Hamden, CT 06518-3320  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)  
**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/13/2023

**Description:**

Provide sign grants and facade improvements for businesses in Target area. Increased funding will allow additional facade improvements post-COVID-19 to support small businesses in their recovery.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC090019	\$15,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Businesses : 5  
 Total Population in Service Area: 11,915  
 Census Tract Percent Low / Mod: 52.45

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2022  
**Project:** 0004 - Infrastructure Improvements  
**IDIS Activity:** 1913 - Infrastructure Improvements

**Status:** Open  
**Location:** 2750 Dixwell Ave 2750 Dixwell Avenue Hamden, CT 06518-3320  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L)  
**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/13/2023

**Description:**  
 Provide sidewalk replacement and repairs in the Target area.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC090019	\$7,413.00	\$2,277.74	\$2,277.74
<b>Total</b>	<b>Total</b>			<b>\$7,413.00</b>	<b>\$2,277.74</b>	<b>\$2,277.74</b>

**Proposed Accomplishments**

Public Facilities : 5  
 Total Population in Service Area: 14,485  
 Census Tract Percent Low / Mod: 51.43

**Annual Accomplishments**

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**PGM Year:** 2022  
**Project:** 0005 - Blight Removal  
**IDIS Activity:** 1914 - Blight Removal

**Status:** Open  
**Location:** 2750 Dixwell Ave 2750 Dixwell Avenue Hamden, CT 06518-3320  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Neighborhood Cleanups (05V) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/13/2023

**Description:**  
 Demolition of blighted properties

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC090019	\$5,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 1  
 Total Population in Service Area: 10,355  
 Census Tract Percent Low / Mod: 56.74

**Annual Accomplishments**

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**PGM Year:** 2022  
**Project:** 0006 - Fair Rent  
**IDIS Activity:** 1915 - Fair Rent

**Status:** Open  
**Location:** 2750 Dixwell Ave 2750 Dixwell Avenue Hamden, CT 06518-3320  
**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)  
**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/13/2023

**Description:**

Salary to provide assistance for fair rent and fair housing complaints, and assist in the expansion of the Fair Rent Commission. Funding will also be used for awareness campaigns, public meetings, and any other necessary outreach to adhere to the FRC expansion.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC090019	\$20,000.00	\$0.00	\$20,000.00
<b>Total</b>	<b>Total</b>			<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>

**Proposed Accomplishments**

People (General) : 15  
 Total Population in Service Area: 11,915  
 Census Tract Percent Low / Mod: 52.45

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2022	Salary to provide assistance for fair rent program (public forums, education, campaign, complaint intakes, Commission Meetings, Follow ups)	



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<b>PGM Year:</b>	2022			
<b>Project:</b>	0007 - ADA Improvements			
<b>IDIS Activity:</b>	1916 - ADA Improvements			
<b>Status:</b>	Canceled 8/29/2024 2:42:54 PM	<b>Objective:</b>	Create suitable living environments	
<b>Location:</b>	2750 Dixwell Ave 2750 Dixwell Avenue Hamden, CT 06518-3320	<b>Outcome:</b>	Availability/accessibility	
		<b>Matrix Code:</b>	Rehab; Single-Unit Residential (14A)	<b>National Objective:</b> LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/13/2023

**Description:**

ADA improvements for lowmod income residents.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2022  
**Project:** 0008 - General Administration  
**IDIS Activity:** 1917 - General Administration  
**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/13/2023

**Description:**

Salary for CD program specialist and Community Development Coordinator or other office staff, office supplies, and required advertisements consultants. Sharon Regan Payroll reimbursement 7122-5423(Voucher # 6768171 - \$5,250.00)

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC090019	\$94,475.00	\$46,519.41	\$55,862.91
<b>Total</b>	<b>Total</b>			<b>\$94,475.00</b>	<b>\$46,519.41</b>	<b>\$55,862.91</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Female-headed Households:

0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2022  
**Project:** 0009 - Arts for Learning  
**IDIS Activity:** 1918 - Arts for Learning CT-Youth and Family Community Arts  
**Status:** Completed 8/30/2023 12:00:00 AM  
**Location:** 1 Evergreen Ave Ste 33 Hamden, CT 06518-2717  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/13/2023

**Description:**

Arts for Learning CT will partner with the Hamden Youth Services Bureau and Hamden Arts Commission in order to provide the Newhallville-Highwood neighborhood with educational arts experiences at the Keefe Center and Villano Park. The collaborative program is designed to engage young people, parents, and families in experiential art.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$5,000.00	\$0.00	\$5,000.00
<b>Total</b>	<b>Total</b>			<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>

**Proposed Accomplishments**

People (General) : 350

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	50	0
Black/African American:	0	0	0	0	0	0	40	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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**Total:** 0 0 0 0 0 0 100 0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	30
Moderate	0	0	0	30
Non Low Moderate	0	0	0	30
Total	0	0	0	100
Percent Low/Mod				70.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2022		



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**PGM Year:** 2022  
**Project:** 0010 - BH Care Domestic Violence Prevention  
**IDIS Activity:** 1919 - BH Care Domestic Violence Prevention-Education & Community Outreach

**Status:** Completed 8/14/2023 12:00:00 AM  
**Location:** 127 Washington Ave Ste 3 North Haven, CT 06473-1715  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/13/2023

**Description:**

BHCare Inc, through The Umbrella Center for Domestic Violence provides a variety of services to Hamden residents in order to address the problem of Domestic Violence. The Umbrella Center continuously works to educate Hamden residents of all of the causes and risks of Domestic Violence as they occur within a variety of age groups. Funds will allow for the particular expansion of the educational effort directed towards seniors and the elderly population in Hamden.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC090019	\$2,000.00	\$2,000.00	\$2,000.00
<b>Total</b>	<b>Total</b>			<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>

**Proposed Accomplishments**

People (General) : 1,000

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	383	0
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	20	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	10	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	469	120
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>									<b>893</b>	<b>120</b>
Female-headed Households:									0	0
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>					
Extremely Low	0	0	0		565					
Low Mod	0	0	0		300					
Moderate	0	0	0		28					
Non Low Moderate	0	0	0		0					
Total	0	0	0		893					
Percent Low/Mod					100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2022	During PY 48, the community educator completed a total of 21 presentations to a variety of different audiences in the town of Hamden. The Umbrella Center for Domestic Violence Services Community Educator outreach is diversified because domestic violence affects people of all ages, races, genders, socio-economic statuses, etc. Community Educator presented to a total of 893 people. The Community Educator connected with the Case Manager for the Hamden Juvenile Review Board (JRB) which resulted in a presentation to the CT Violence Intervention PProgram staff. This included a second training for the Hamden high scholl students who are currently part of the JRB case managers caseload.	



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**PGM Year:** 2022  
**Project:** 0011 - Breakthrough Church Food Pantry  
**IDIS Activity:** 1920 - Breakthrough Church Food Pantry-Purchase Refrigerator, Freezer, shelving & Bags  
**Status:** Completed 8/14/2023 12:00:00 AM  
**Location:** 481 Shelton Ave Hamden, CT 06517-3170  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Food Banks (05W)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/13/2023

**Description:**

Breakthrough Church's food pantry provides services to Hamden residents in their new Hamden location. They seek to combat food insecurity in the community, and will use funding to purchase storage equipment in order to expand their pantry in Hamden.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC090019	\$4,751.40	\$4,751.40	\$4,751.40
<b>Total</b>	<b>Total</b>			<b>\$4,751.40</b>	<b>\$4,751.40</b>	<b>\$4,751.40</b>

**Proposed Accomplishments**

People (General) : 500

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	585	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	420	305
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>									<b>1,005</b>	<b>305</b>
Female-headed Households:										
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>					
Extremely Low	0	0	0		350					
Low Mod	0	0	0		450					
Moderate	0	0	0		165					
Non Low Moderate	0	0	0		40					
Total	0	0	0		1,005					
Percent Low/Mod					96.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2022	Established and opened Grocery Store Style food pantry with client choice. Remodeled and renovated 1200 sq ft space for grocery store	



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**PGM Year:** 2022  
**Project:** 0012 - Columbus House  
**IDIS Activity:** 1921 - Columbus House-Shelter and Services  
**Status:** Completed 9/1/2023 12:00:00 AM  
**Location:** 586 Ella T Grasso Blvd New Haven, CT 06519-1806  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Homeless Facilities (not operating costs) (03C)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/13/2023

**Description:**

Columbus House will provide shelter and meals, case management, benefits counseling, and income and employment services to Hamden Residents experiencing homelessness.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	P1			\$8,000.00	\$0.00	\$8,000.00
<b>Total</b>	<b>Total</b>			<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>

**Proposed Accomplishments**

Public Facilities : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33</b>	<b>8</b>

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Female-headed Households:				0	0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>		
Extremely Low	0	0	0	33		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	33		
Percent Low/Mod				100.0%		

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2022	Emergency Shelter Services. Clients were relocated to a hotel to prevent the spread of COVID 19 in congregate living. Clients received case management services from 2 case managers. Referrals were made for services including the Greater New Haven CAN for housing services, Pathways to Independence for employment, housing and SOAR assistance and State of CT DDS to assist clients gain cash benefits as well as non-cash benefits such as health insurance and SNAP, vocational and educational services and behavioral treatment.	



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**PGM Year:** 2022  
**Project:** 0013 - Hamden Community Emergency Response Team  
**IDIS Activity:** 1922 - Hamden Community Emergency Response Team (CERT)

**Status:** Completed 2/7/2024 12:00:00 AM  
**Location:** 2750 Dixwell Ave 2750 Dixwell Avenue Hamden, CT 06518-3320  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z)  
**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/13/2023

**Description:**

Replacement of CERT's Emergency Response Vehicle used for large scale mobile pantry food distributions and elderly meal deliveries to meet increased need and help decrease transmission to the most vulnerable populations of COVID-19

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC090019	\$7,936.50	\$7,936.50	\$7,936.50
<b>Total</b>	<b>Total</b>			<b>\$7,936.50</b>	<b>\$7,936.50</b>	<b>\$7,936.50</b>

**Proposed Accomplishments**

People (General) : 1,000  
 Total Population in Service Area: 10,355  
 Census Tract Percent Low / Mod: 56.74

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2022	Contract Extension Granted until December 31, 2023. Purchase Vehicle replacement of 1994 Ford Service Van that is used as the primary vehicle for the Hamden CERT Program and the Hamden Office of Emergency Management. The grant will also cover the cost of the installation of the cabinets, counters, wiring and needed components. The grant will also cover signage to the vehicle 3 quotes were submitted	



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**PGM Year:** 2022  
**Project:** 0014 - Hamden Rovers, Inc.  
**IDIS Activity:** 1923 - Hamden Rovers- Free Summer Soccer Program for Low Income Youth  
**Status:** Completed 8/14/2023 12:00:00 AM  
**Location:** PO Box 6251 Hamden, CT 06517-0251  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Youth Services (05D)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/13/2023

**Description:**

Hamden Rovers, Inc aims to build teamwork, community mindedness, and leadership skills in children and young adults through philanthropic community activities based around Soccer.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC090019	\$6,000.00	\$6,000.00	\$6,000.00
<b>Total</b>	<b>Total</b>			<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>

**Proposed Accomplishments**

People (General) : 45

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	31	8
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>									<b>60</b>	<b>8</b>
Female-headed Households:									0	0
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>					
Extremely Low	0	0	0		60					
Low Mod	0	0	0		0					
Moderate	0	0	0		0					
Non Low Moderate	0	0	0		0					
Total	0	0	0		60					
Percent Low/Mod					100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
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2022	A six week soccer program where kids ages 12-18 in under privilege and low income communities in the Town of Hamden can participate at no cost.	
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The program also offers an academic component in the areas of science and money management. The campers learned rocketry, flew kites, learned about various worldwide currencies, stock market trading through games and entered into a stock picking contest.

This year a total of 60 children attended the camp with a 43%/57% split between girls and boys respectively. An upward trend from last year.





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<b>PGM Year:</b>	2022		
<b>Project:</b>	0015 - Hamden/North Haven YMCA		
<b>IDIS Activity:</b>	1924 - YMCA Camp Mountain Laurel Summer Enrichment Program		
<b>Status:</b>	Canceled 1/26/2024 11:37:55 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	2705 Downs Rd Hamden, CT 06518-1005	<b>Outcome:</b>	Affordability
		<b>Matrix Code:</b>	Child Care Services (05L)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/13/2023

**Description:**

YMCA Summer Learning Camp at Camp Mountain Laurel.  
 The YMCA will purchase PPE for campers and staff, as well as STEAM supplies for the camp.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2022	Contract Extension Granted until December 31, 2023. January 31, 2024 has not submitted any paperwork. Subrecipient was contacted several times by phone and email	



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**PGM Year:** 2022  
**Project:** 0016 - Literacy Volunteers of Greater New Haven  
**IDIS Activity:** 1925 - Literacy Volunteers of Greater New Haven-Free Literacy Tutoring for Hamden Residents  
**Status:** Completed 8/14/2023 12:00:00 AM  
**Location:** 2750 Dixwell Ave 2750 Dixwell Avenue Hamden, CT 06518-3320  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/13/2023

**Description:**

Literacy Volunteers of Greater New Haven would provide free literacy tutoring for adults in Hamden as well as English as a Second Language (ESL) tutoring. This would help to remove illiteracy as a barrier to adult's life success and their children's school success; ultimately helping to break the cycle of poverty and its attendant cycles of unemployment, risky behavior, poor health outcomes, and school failure.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC090019	\$5,000.00	\$5,000.00	\$5,000.00
<b>Total</b>	<b>Total</b>			<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>

**Proposed Accomplishments**

People (General) : 45

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	18	17
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>									<b>38</b>	<b>17</b>
Female-headed Households:									0	0
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>					
Extremely Low	0	0	0		29					
Low Mod	0	0	0		5					
Moderate	0	0	0		4					
Non Low Moderate	0	0	0		0					
Total	0	0	0		38					
Percent Low/Mod					100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2022	Students were tutored in ESOL and Basic Literacy remotely and in-person with tutors. Students and tutors were recruited and trained in Lexia and Burlington English software curriculum. Intake sessions and pre-testing was completed to determine reading levels. Tutors participated in tutor training in September 2022 and then matched with students. Program support was provided by Literacy Coordinators to tutors and students. Ongoing recruitment utilizing social media, website, outreach into libraries, churches and other organizations.	



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**PGM Year:** 2022  
**Project:** 0017 - Mae's Closet  
**IDIS Activity:** 1926 - Interfaith Care Givers of Greater New Haven-Mae's Closet, Durable Medical Equipment

**Status:** Completed 8/30/2023 12:00:00 AM  
**Location:** 2750 Dixwell Ave 2750 Dixwell Avenue Hamden, CT 06518-3320  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Services for Persons with Disabilities (05B)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/13/2023

**Description:**  
 Mae's Closet operates a loan closet for those in need who need durable medical equipment at an accessible price.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	P1			\$3,000.00	\$0.00	\$3,000.00
<b>Total</b>	<b>Total</b>			<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	371	0
Black/African American:	0	0	0	0	0	0	116	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>502</b>	<b>0</b>

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Female-headed Households:			0	0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>	
Extremely Low	0	0	0	339	
Low Mod	0	0	0	107	
Moderate	0	0	0	55	
Non Low Moderate	0	0	0	1	
Total	0	0	0	502	
Percent Low/Mod				99.8%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2022	Through volunteer stewardship and daily care, the Mae's Closet Durable Medical Equipment lending bank benefited 502 individuals during PY48. For just \$1 per item, the beneficiaries of Mae's Closet borrowed 222 items (mixed inventory). This saved local residents thousands of dollars and kept a significant quantity of manufactured items out of the landfill. All items were sanitized and checked for quality and safety before they were loaned out to community members.	



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**PGM Year:** 2022  
**Project:** 0018 - New Haven Home Ownership  
**IDIS Activity:** 1927 - New Haven Home Ownership-Teaching the Principles of Sustainable HomeOwnership

**Status:** Completed 9/1/2023 12:00:00 AM  
**Location:** 2750 Dixwell Ave 2750 Dixwell Avenue Hamden, CT 06518-3320  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CFR 5.100 (05R)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/13/2023

**Description:**

The Homeownership Center (HOC) increases homeownership opportunities for individuals and family throughout Connecticut, with a primary focus in the greater New Haven area. HOC guides people through the process of qualifying for, finding, and purchasing their first home, and supports people with low and moderate incomes in their journey toward financial stability and homeownership. Clients utilize certified housing specialist as well as attend workshops/classes in budgeting, credit, landlord success, mortgage financing, and foreclosure prevention. Funds would be used to sustain ongoing classes and expand class offerings, as well as to implement greater outreach to Hamden residents.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$4,000.00	\$0.00	\$4,000.00
<b>Total</b>	<b>Total</b>			<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>

**Proposed Accomplishments**

Households (General) : 125

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	16	0	0	0	16	0	0	0
Black/African American:	42	0	0	0	42	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>61</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

<i>Income Category:</i>				<b>Person</b>
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	51	0	51	0
Non Low Moderate	10	0	10	0
<b>Total</b>	<b>61</b>	<b>0</b>	<b>61</b>	<b>0</b>
Percent Low/Mod	83.6%		83.6%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2022	Neighborhood Housing Services of New Haven provided Credit and budget counseling and coaching, along with homebuyer education classes and mortgage assistance consultations to prospective homebuyers and existing homeowners.	





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**PGM Year:** 2022  
**Project:** 0019 - Nutrition Security Solutions  
**IDIS Activity:** 1928 - Nutrition Security Solutions-Customized On Line Food Delivery

**Status:** Completed 8/14/2023 12:00:00 AM  
**Location:** 2750 Dixwell Ave 2750 Dixwell Avenue Hamden, CT 06518-3320  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Food Banks (05W)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/13/2023

**Description:**

Nutritional Security Solutions would meet the food security needs of the senior residents of the Davenport-Dunbar residence by providing nutritional food pantry packages to qualifying residents, and expand their services to other elderly low-income Hamden residents

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC090019	\$3,500.00	\$3,500.00	\$3,500.00
<b>Total</b>	<b>Total</b>			<b>\$3,500.00</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>

**Proposed Accomplishments**

People (General) : 500

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	3
Black/African American:	0	0	0	0	0	0	13	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	1
Black/African American & White:	0	0	0	0	0	0	6	5
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>									<b>40</b>	<b>10</b>
Female-headed Households:									0	0
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>					
Extremely Low	0	0	0		40					
Low Mod	0	0	0		0					
Moderate	0	0	0		0					
Non Low Moderate	0	0	0		0					
Total	0	0	0		40					
Percent Low/Mod					100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2022	Special package online ordering and assemble at NSS North Haven food warehouse with deliveries to residential addresses throughout Hamden. Order placement was made with the supervision of a Registered Dietitian Nutritionist (RDN).	



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**PGM Year:** 2022  
**Project:** 0020 - Partnerships Center for Adult Daycare  
**IDIS Activity:** 1929 - Partnerships Center for Adult Day Care-Medical Model RN/Hot Lunch Program

**Status:** Completed 8/30/2023 12:00:00 AM **Objective:** Create suitable living environments  
**Location:** 2750 Dixwell Ave 2750 Dixwell Avenue Hamden, CT 06518-3320 **Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/13/2023

**Description:**

Partnerships Adult Daycare will provide nutritional hot lunches and morning/afternoon snacks to Hamden clients attending the center who are considered to be frail elderly, mentally and physically impaired and/or low income adults.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	P1			\$8,200.00	\$0.00	\$8,200.00
<b>Total</b>	<b>Total</b>			<b>\$8,200.00</b>	<b>\$0.00</b>	<b>\$8,200.00</b>

**Proposed Accomplishments**

People (General) : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>									<b>8</b>	<b>0</b>
Female-headed Households:									0	0
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>					
Extremely Low	0	0	0		5					
Low Mod	0	0	0		3					
Moderate	0	0	0		0					
Non Low Moderate	0	0	0		0					
Total	0	0	0		8					
Percent Low/Mod					100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2022	Hot Lunch Program Daily serving 8 Hamden Clients. RN on staff 12 hours a week. Assured participant were health monitored daily and weekly. Families were kept informed and care plans were updated	



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**PGM Year:** 2022  
**Project:** 0021 - The Village  
**IDIS Activity:** 1930 - The Village-Summer Camp Activities

**Status:** Completed 8/30/2023 12:00:00 AM  
**Location:** 2750 Dixwell Ave 2750 Dixwell Avenue Hamden, CT 06518-3320  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Youth Services (05D)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/13/2023

**Description:**

The Village will provide scholarships to summer enrichment programming meant to support and divert lowmod families and at-risk youth.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	P1			\$6,000.00	\$0.00	\$6,000.00
<b>Total</b>	<b>Total</b>			<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	0
Black/African American:	0	0	0	0	0	0	26	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38</b>	<b>0</b>

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Female-headed Households:			0	0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>	
Extremely Low	0	0	0	30	
Low Mod	0	0	0	6	
Moderate	0	0	0	2	
Non Low Moderate	0	0	0	0	
Total	0	0	0	38	
Percent Low/Mod				100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2022	The Village summer Camp held a back to school event, which every camper received a book bag, school supplies and sneakers, vendors such as chefs, artists, martial arts instructors visited and instructed the campers. Campers went on field trips such as Lake Quassy, movies and the beach. Education, fitness and mental health journaling daily was incorporated into the campers experience	



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**PGM Year:** 2022  
**Project:** 0022 - P.L.A.C.E  
**IDIS Activity:** 1931 - Partnership in Learning & Creative Exploration (P.L.A.C.E)-Hamden Trolley on the Go

**Status:** Completed 8/30/2023 12:00:00 AM  
**Location:** 2750 Dixwell Ave 2750 Dixwell Avenue Hamden, CT 06518-3320  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/13/2023

**Description:**

P.L.A.C.E. will take its Trolley on the Go to the Keefe Community Center in Hamden, inviting the community to work collaboratively to create art that they may take home or leave in the community.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	P1			\$2,500.00	\$0.00	\$2,500.00
<b>Total</b>	<b>Total</b>			<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>

**Proposed Accomplishments**

People (General) : 500

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	420	0
Black/African American:	0	0	0	0	0	0	210	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	70	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>			0	0	0	0	0	0	700	0
Female-headed Households:			0		0		0			
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>						
Extremely Low	0	0	0	0						
Low Mod	0	0	0	160						
Moderate	0	0	0	540						
Non Low Moderate	0	0	0	0						
Total	0	0	0	700						
Percent Low/Mod	100.0%									

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2022	8/3/22 - National Night Out - Rochford Field - Project: Tie Dye Backpacks 9/24/22 - Brooksvale Festival - Brooksvale Park Hamden - Project: Acrylic Scarecrow Paintings on Canvas. 6/3/23 - Hamden Fest - Hamden Town Center Park - Project: Acrylic Camper or Jellyfish Paintings on Canvas. 6/10/23 - Hamden Pride Fest - Hamden Town Center Park - Project: Community Art Banner	





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**PGM Year:** 2022  
**Project:** 0023 - Housing Development to support persons exiting Homelessness  
**IDIS Activity:** 1932 - Housing Development to support persons exiting Homelessness  
**Status:** Open  
**Location:** 2750 Dixwell Ave 2750 Dixwell Avenue Hamden, CT 06518-3320  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehabilitation Administration (14H)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/13/2023

**Description:**

Funds will be used to provide soft costs and eligible construction related activities to support the development of one (1) 2-3 family residential development for individuals and families that are transitioning from temporary-short term housing to a permanent housing solution.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC090019	\$40,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Housing Units : 3

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>					0	0	0	0	0	0	0
Female-headed Households:					0		0		0		
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>							
Extremely Low	0	0	0	0							
Low Mod	0	0	0	0							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	0							
Percent Low/Mod											

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2023  
**Project:** 0003 - Infrastructure and Facility Improvements  
**IDIS Activity:** 1934 - Public Facility and Infrastructure Improvements  
**Status:** Open  
**Location:** 11 Pine St Hamden, CT 06514-4924  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Improvements Not Listed in 03A-03S (03Z)  
**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 04/14/2023

**Description:**

Funds will be used to plan for capital improvements to eligible Town own properties in the CENSUS TRACT 1655 AND 1656, STATE STREET REVITALIZATION AREA to promote community, social, and economic development in areas most impacted by the COVID-19 pandemic.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090019	\$104,105.00	\$48,794.73	\$48,794.73
<b>Total</b>	<b>Total</b>			<b>\$104,105.00</b>	<b>\$48,794.73</b>	<b>\$48,794.73</b>

**Proposed Accomplishments**

Public Facilities : 100

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2019  
**Project:** 0036 - CV 1 & 3 Admin  
**IDIS Activity:** 1935 - CV 1 & 3 Admin  
**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 04/14/2023

**Description:**

Salary costs associated with administering CDBG-CV projects, office supplies, and required advertisements/consultants. Salary Reimbursement for Administration of program Sharon Regan 7122-5423 (Voucher # 6768182 \$6,650) Salary Reimbursement for Administration of program Sharon Regan 51123 -63023 (Voucher # 6788931 \$2,800)

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090019	\$45,430.45	\$20,357.25	\$29,506.25
<b>Total</b>	<b>Total</b>			<b>\$45,430.45</b>	<b>\$20,357.25</b>	<b>\$29,506.25</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

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**PGM Year:** 2019  
**Project:** 0037 - CV 1 & 3 Mobile Food Pantry Van  
**IDIS Activity:** 1936 - CV 1 & 3 Mobile Food Pantry Van

**Status:** Open  
**Location:** 2750 Dixwell Ave Hamden, CT 06518-3320  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Food Banks (05W)  
**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 04/14/2023

**Description:**

The COVID-19 pandemic created unprecedented demand on the food supply chain. The Town will purchase a van to serve as a mobile food pantry. The mobile food pantry will allow the Town to safely distribute charitable food donations to residents at access points throughout the community such as churches, schools, parks, health centers, and other convenient locations.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090019	\$40,000.00	\$39,998.88	\$39,998.88
<b>Total</b>	<b>Total</b>			<b>\$40,000.00</b>	<b>\$39,998.88</b>	<b>\$39,998.88</b>

**Proposed Accomplishments**

People (General) : 1,000

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	Purchased a Mobile Food Van to distribute food to the Low-Mod low income residents in the target area	



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**PGM Year:** 2019  
**Project:** 0038 - CV 1 & 3 Homeless Services  
**IDIS Activity:** 1937 - CV 1 & 3 Homeless Services

**Status:** Open  
**Location:** 2750 Dixwell Ave Hamden, CT 06518-3320  
**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 04/14/2023

**Description:**

Funding will be used to provide services and support to individuals and families that are homeless or who are in jeopardy of becoming homeless.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090019	\$40,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 35

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Female-headed Households:			0	0	0
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	0	
Percent Low/Mod					

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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**PGM Year:** 2019  
**Project:** 0039 - CV 1 & 3 Clifford Beers Community Trauma Initiative  
**IDIS Activity:** 1938 - CV 1 & 3 Clifford Beers Community Trauma Initiative  
**Status:** Completed 10/17/2023 12:00:00 AM  
**Location:** 2750 Dixwell Ave Hamden, CT 06518-3320  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Mental Health Services (05O) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 04/14/2023

**Description:**

Funding will be used to complete surveys and support the coordination of care and case management for individuals who have and are experiences trauma because of COVID-19 related violence or other health and social issues that have an adverse impact on their daily quality of life.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090019	\$50,000.00	\$50,000.00	\$50,000.00
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	35	0
Black/African American:	0	0	0	0	0	0	71	0
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	19	16
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>									<b>136</b>	<b>16</b>
Female-headed Households:									0	0
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>					
Extremely Low	0	0	0		0					
Low Mod	0	0	0		95					
Moderate	0	0	0		41					
Non Low Moderate	0	0	0		0					
Total	0	0	0		136					
Percent Low/Mod					100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2019	Reporting period 1/2023-5/2023, the Community Healing Support Team (CHST) maintained the hotline and operated the program 7 days a week, weekdays between 8 am and 6 pm and weekends from 1 pm to 6 pm. CHST referrals were made by the Hamden Police Department, Hamden Public Schools, CTVIP, Hamden Mayor's Office, and Hamden SPCP. Responses included the following: mental & emotional support for school staff and student; referrals for emergency housing; referral to Bereavement Care Network etc.	



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**PGM Year:** 2019  
**Project:** 0040 - CV 1 & 3 Heating Oil Assistance  
**IDIS Activity:** 1939 - CV 1 & 3 Heating Oil Assistance

**Status:** Open  
**Location:** 2750 Dixwell Ave Hamden, CT 06518-3320  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Interim Assistance (06)  
**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 04/14/2023

**Description:**

Funding will be used for fuel assistance to individuals impacted by COVID-19.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090019	\$12,000.00	\$5,352.96	\$5,352.96
<b>Total</b>	<b>Total</b>			<b>\$12,000.00</b>	<b>\$5,352.96</b>	<b>\$5,352.96</b>

**Proposed Accomplishments**

People (General) : 50

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2019  
**Project:** 0041 - CV 1 & 3 Hamden Library Digital Navigator and Broadband Access Program  
**IDIS Activity:** 1940 - CV 1 & 3 Hamden Library Digital Navigator and Broadband Access Program  
**Status:** Open  
**Location:** 2750 Dixwell Ave Hamden, CT 06518-3320  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Improvements Not Listed in 03A-03S (03Z)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 04/14/2023

**Description:**

Funds will be used to cover program expenses related to Hamden Town Library's Digital Navigator and Broad Band Access program. Through this initiative the library deploys staff to work with residents to teach them digital literacy, connect them to local ISP providers at discounted rates, and when available and feasible provide hot spots, tablets, and Chromebook to residents to provide internet access.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090019	\$130,000.00	\$31,262.23	\$31,262.23
<b>Total</b>	<b>Total</b>			<b>\$130,000.00</b>	<b>\$31,262.23</b>	<b>\$31,262.23</b>

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	49	1
Black/African American:	0	0	0	0	0	0	35	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	24	14
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>									<b>112</b>	<b>15</b>
Female-headed Households:									0	0
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>					
Extremely Low	0	0	0		62					
Low Mod	0	0	0		20					
Moderate	0	0	0		11					
Non Low Moderate	0	0	0		21					
Total	0	0	0		114					
Percent Low/Mod					81.6%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2019	Digital Navigators assist clients by providing resources on connecting to affordable internet service and by scheduling one-on-one appointments to build digital skills. Digital Navigators have assisted clients on a number of devices and tablet devices. Digital Navigators have also assisted clients learn basic skills to access technology independently.	
2024	Digital Navigators assist clients by providing resources on connecting to affordable internet service and by scheduling one on one appointments to build digital skills. Digital navigators have assisted clients on a number of devices, including laptop devices, tablet devices and smartphone devices. Digital navigators have also assisted clients learn basic skills to access technology independently.	



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**PGM Year:** 2021  
**Project:** 0025 - Housing Development to Support persons exiting homelessness  
**IDIS Activity:** 1944 - Housing Development to support persons exiting Homelessness  
**Status:** Open  
**Location:** 2750 Dixwell Ave Hamden, CT 06518-3320  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Homeless Facilities (not operating costs) (03C)  
**National Objective:** URG

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/14/2023

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC090019	\$50,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 5

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2019  
**Project:** 0042 - CV 1 & 3 Public Service Agencies TBD  
**IDIS Activity:** 1945 - CV 1 & 3 Hamden CERT-Purchase Vehicle  
**Status:** Open  
**Location:** 11 Pine St Hamden, CT 06514-4924  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Transportation Services (05E) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 05/18/2023

**Description:**

Purchase an enclosed trailer for the Hamden Community Emergency Response Team (CERT).  
 The trailer will be used to support logistical operations for mass distribution of food, water or medical supplies as CERT responds to emergencies.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090019	\$17,400.00	\$7,199.00	\$7,199.00
<b>Total</b>	<b>Total</b>			<b>\$17,400.00</b>	<b>\$7,199.00</b>	<b>\$7,199.00</b>

**Proposed Accomplishments**

People (General) : 500

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>					0	0	0	0	0	0	0
Female-headed Households:					0		0		0		
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>							
Extremely Low	0	0	0	0							
Low Mod	0	0	0	0							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	0							
Percent Low/Mod											

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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**PGM Year:** 2019  
**Project:** 0042 - CV 1 & 3 Public Service Agencies TBD  
**IDIS Activity:** 1946 - CV 1 & 3 Hamden Community Services-Food Pantry Database Software  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 11 Pine St Hamden, CT 06514-4924 **Outcome:** Availability/accessibility  
**Matrix Code:** Food Banks (05W) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 05/19/2023

**Description:**

To purchase equipment such as software for food pantry database, scanner, laptop, I.D. cards, ID Card Machine and food pantry scale that will assist supporting tasks that are needed i the food pantry but also support the safety and health for Hamden residents by being hands free.  
 This will allow for aster distribution.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090019	\$24,000.00	\$9,891.00	\$9,891.00
<b>Total</b>	<b>Total</b>			<b>\$24,000.00</b>	<b>\$9,891.00</b>	<b>\$9,891.00</b>

**Proposed Accomplishments**

People (General) : 7,000

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:									
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:									
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>					
Extremely Low	0	0	0	0					
Low Mod	0	0	0	0					
Moderate	0	0	0	0					
Non Low Moderate	0	0	0	0					
Total	0	0	0	0					
Percent Low/Mod									

**Annual Accomplishments**  
 No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2019  
**Project:** 0042 - CV 1 & 3 Public Service Agencies TBD  
**IDIS Activity:** 1947 - CV 1 & 3 YMCA-Camp Mountain Laurel-Create Nurse Station  
**Status:** Open  
**Location:** 11 Pine St Hamden, CT 06514-4924  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Youth Services (05D)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 05/19/2023

**Description:**

Create a dedicated nurse's/first aid office on the property.  
 Upgrade the bathroom counters and floors in the locker rooms.  
 Current material used is slightly porous, New material

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090019	\$20,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 300

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>					0	0	0	0	0	0	0
Female-headed Households:					0		0		0		
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>							
Extremely Low	0	0	0	0							
Low Mod	0	0	0	0							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	0							
Percent Low/Mod											

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2019  
**Project:** 0042 - CV 1 & 3 Public Service Agencies TBD  
**IDIS Activity:** 1948 - CV 1 & 3 Nutrition Security Solutions-Food Pantry On Line Ordering System  
**Status:** Open  
**Location:** 11 Pine St Hamden, CT 06514-4924  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Food Banks (05W)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 05/19/2023

**Description:**

NSS is dedicated to the elderly and persons with disabilities with special dietary requirements and limitations in shopping for necessary food. Purchase a commercial refrigerator that would increase the refrigerated storage space for the 4 extended holding life of fresh fruit and produce. NSS will participate in the Retail Grocery Rescue program to obtain weekly donations of fresh produce, dairy and frozen foods. Funding will also be used for no contract delivery personnel.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090019	\$20,526.00	\$4,626.27	\$4,626.27
<b>Total</b>	<b>Total</b>			<b>\$20,526.00</b>	<b>\$4,626.27</b>	<b>\$4,626.27</b>

**Proposed Accomplishments**

People (General) : 400

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:									
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:									
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>					
Extremely Low	0	0	0	0					
Low Mod	0	0	0	0					
Moderate	0	0	0	0					
Non Low Moderate	0	0	0	0					
Total	0	0	0	0					
Percent Low/Mod									

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2019  
**Project:** 0042 - CV 1 & 3 Public Service Agencies TBD  
**IDIS Activity:** 1949 - CV 1 & 3 P.L.A.C.E -Capital Improvements to Trolley on the Go  
**Status:** Completed 6/7/2024 12:00:00 AM  
**Location:** 11 Pine St Hamden, CT 06514-4924  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 05/19/2023

**Description:**

PLACE Trolley on the Go provides educational opportunities for families in Hamden to experience STEAM (Science, Technology, Engineering, Art and Math) learning and cultural workshops.  
 PLACE will conduct Capital Improvement to the Trolley on the Go: A large cutout into the body of the Trolley and install a 6' roll up window for outdoor puppettheater performances; cover existing rear window with metal for outdoor movie projections; Construct a pull at stage for outdoor performances.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090019	\$19,000.00	\$19,000.00	\$19,000.00
<b>Total</b>	<b>Total</b>			<b>\$19,000.00</b>	<b>\$19,000.00</b>	<b>\$19,000.00</b>

**Proposed Accomplishments**

People (General) : 250

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	170	0
Black/African American:	0	0	0	0	0	0	170	0
Asian:	0	0	0	0	0	0	50	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	5	0
Black/African American & White:	0	0	0	0	0	0	80	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	5	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	100				
Low Mod	0	0	0	200				
Moderate	0	0	0	100				
Non Low Moderate	0	0	0	100				
Total	0	0	0	500				
Percent Low/Mod	80.0%							

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	Capital Improvement to Trolley-On-The-Go for outdoor program use. A large cutout into the body of the Trolley and install a 6' roll up door/window for outdoor puppet/theater performances. Cover existing rear window with metal for outdoor movie projections. Construction of a pull-out stage for outdoor performances.	





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**PGM Year:** 2019  
**Project:** 0042 - CV 1 & 3 Public Service Agencies TBD  
**IDIS Activity:** 1950 - CV 1 & 3 Partnership Center Adult Day Care-Capital Improvements  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 11 Pine St Hamden, CT 06514-4924 **Outcome:** Availability/accessibility  
**Matrix Code:** Senior Centers (03A) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 05/19/2023

**Description:**

Interior renovations/improvements to vanities and cabinets which are cracking and peeling, which are harboring germs. Freshly painted walls with a washable semi gloss paint, new vanities and cabinets will improve cleaning and sanitation standards.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090019	\$15,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 12

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>					0	0	0	0	0	0	0
Female-headed Households:					0		0		0		
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>							
Extremely Low	0	0	0	0							
Low Mod	0	0	0	0							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	0							
Percent Low/Mod											

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2023  
**Project:** 0001 - Support for Persons Exiting Homelessness  
**IDIS Activity:** 1951 - Support for Persons Exiting Homelessness  
**Status:** Open  
**Location:** 2750 Dixwell Ave Hamden, CT 06518-3320  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Homeless Facilities (not operating costs) (03C)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/09/2023

**Description:**  
 Increase supply of affordable rental units and creation of homeownership opportunities in target area.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC090019	\$35,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Female-headed Households:			0	0	0
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	0	
Percent Low/Mod					

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2023  
**Project:** 0002 - Increase Supply of Affordable Housing  
**IDIS Activity:** 1952 - Increase Supply of Affordable Housing

**Status:** Open  
**Location:** 2750 Dixwell Ave Hamden, CT 06518-3320  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Homeless Facilities (not operating costs) (03C)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/09/2023

**Description:**  
 Increase supply of affordable rental units and creation of homeownership opportunities in target area.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC090019	\$91,396.45	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$91,396.45</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Female-headed Households:			0	0	0
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	0	
Percent Low/Mod					

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2023  
**Project:** 0003 - Infrastructure and Facility Improvements

**IDIS Activity:** 1953 - Infrastructure & Facility Improvements  
**Status:** Open  
**Location:** 2750 Dixwell Ave Hamden, CT 06518-3320  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/09/2023

**Description:**

Planned activities may include sidewalk replacement, streetscape, planning, and engineering work associated with capital projects in target areas.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC090019	\$48,737.00	\$4,900.00	\$4,900.00
<b>Total</b>	<b>Total</b>			<b>\$48,737.00</b>	<b>\$4,900.00</b>	<b>\$4,900.00</b>

**Proposed Accomplishments**

Public Facilities : 1,000

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	Tree Planting in Highwood Neighborhood (Target Area) 16 Prunus First Blush, 3 Acerubrum October Glory, 20 Tree Gator (20 Gallon)	



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**PGM Year:** 2023  
**Project:** 0004 - Economic Development  
**IDIS Activity:** 1954 - Economic Development/Commercial Rehab

**Status:** Open  
**Location:** 2750 Dixwell Ave Hamden, CT 06518-3320  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Improvements Not Listed in 03A-03S (03Z)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/09/2023

**Description:**  
 Interiorexterior improvements, equipment, assistance with lease payments, and advertising expenses.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC090019	\$100,000.00	\$2,275.00	\$2,275.00
<b>Total</b>	<b>Total</b>			<b>\$100,000.00</b>	<b>\$2,275.00</b>	<b>\$2,275.00</b>

**Proposed Accomplishments**

Public Facilities : 8

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





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Female-headed Households:				0	0	0
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	0		
Percent Low/Mod						

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	Application for Small Business Grant Website work	



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**PGM Year:** 2023  
**Project:** 0006 - General Administration  
**IDIS Activity:** 1955 - General Administration

**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/09/2023

**Description:**

To provide the necessary planning and administration support of program goals including publication of legal notices, contracting with consultant, staff salaries.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC090019	\$76,443.00	\$23,791.68	\$23,791.68
	PI			\$11,550.52	\$11,550.52	\$11,550.52
<b>Total</b>	<b>Total</b>			<b>\$87,993.52</b>	<b>\$35,342.20</b>	<b>\$35,342.20</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2023  
**Project:** 0007 - First Time Homebuyer Assistance  
**IDIS Activity:** 1956 - First Time Homebuyer Assistance

**Status:** Open  
**Location:** 2750 Dixwell Ave Hamden, CT 06518-3320  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/09/2023

**Description:**  
 Create First Time Homebuyer Assistance program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC090019	\$20,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Households (General) : 3

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:			0	0	0
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	0	
Percent Low/Mod					

**Annual Accomplishments**  
 No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2023  
**Project:** 0005 - Public Service Agencies  
**IDIS Activity:** 1957 - Hamden CERT-Purchase Emergency & Safety Supplies  
**Status:** Open  
**Location:** 2372 Whitney Ave Hamden, CT 06518-3280  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/09/2023

**Description:**

Firefighter Rehabilitation is one of the main duties of Hamden CERT Program.  
 Supply cooling and heating equipment that is available to 1st responders and victims of incidents

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC090019	\$10,000.00	\$8,030.76	\$8,030.76
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$8,030.76</b>	<b>\$8,030.76</b>

**Proposed Accomplishments**

People (General) : 200

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	50	0
Black/African American:	0	0	0	0	0	0	40	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	30	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>									<b>130</b>	<b>0</b>
Female-headed Households:									0	0
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>					
Extremely Low	0	0	0		50					
Low Mod	0	0	0		30					
Moderate	0	0	0		20					
Non Low Moderate	0	0	0		30					
Total	0	0	0		130					
Percent Low/Mod					76.9%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	<p>Purchased a Firefighter Rehabilitation Cooling System to be used to help firefighters or civilians who need to be rehabilitated from severe heat conditions. This device will help keep firefighters and other first responders or civilians from experiencing heat exhaustion or heat stroke and hopefully prevent hospitalization.</p> <p>Purchased a piece of equipment for firefighters that will help them drain and roll large diameter (5 inch) supply hoses at fire scene. This device will prevent injuries to the firefighters from lifting heavy hoselines and help them place apparatus back into service sooner and make them available for other emergencies.</p>	



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**PGM Year:** 2023  
**Project:** 0005 - Public Service Agencies  
**IDIS Activity:** 1958 - Hamden Rovers- Free Summer Soccer Program for Low Income Youth  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 40 Putnam Ave Hamden, CT 06517-7700 **Outcome:** Affordability  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/09/2023

**Description:**

Create a six-week soccer program where kids age group 8-14in under privilege and low-income communities in the Town of Hamden can participate. Also introduce robotics for the 2023 Summer Camp Sessions. The program will be directed towards and introductory hands on with fundamental in, computer programming and application related programming as it is related to robotics and includes core areas of concentration from each of the following disciplines: Mechanical Engineering, Electrical Engineering and Computer Science

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC090019	\$17,182.00	\$14,754.00	\$14,754.00
<b>Total</b>	<b>Total</b>			<b>\$17,182.00</b>	<b>\$14,754.00</b>	<b>\$14,754.00</b>

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	38	7
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0





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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60</b>	<b>7</b>
Female-headed Households:	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	32				
Low Mod	0	0	0	20				
Moderate	0	0	0	8				
Non Low Moderate	0	0	0	0				
Total	0	0	0	60				
Percent Low/Mod	100.0%							

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	A six week soccer program where kids ages 5-18 in under privilege and low income communities in the Town of Hamden can participate at no cost. The program this year offered an academic component in the areas of scientific AI robotics and drones. The campers learned the science behind and the benefits of robotics, its programming and the use of aerial drones. Each camper recieved first hand experience in flying and operating a drone. Each camper received a drone at the end of the camp. This year a total of 60 children attended the camp with a 58%/42% split between boys and girls, respectively. Campers ranged from grades ranged from K - 9. With 70% of the campers in grades 3 - 9.	



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**PGM Year:** 2023  
**Project:** 0005 - Public Service Agencies  
**IDIS Activity:** 1959 - YMCA Camp Mountain Laurel Summer Enrichment Program  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 2750 Dixwell Ave Hamden, CT 06518-3320 **Outcome:** Affordability  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/09/2023

**Description:**

YMCA Camp Mountain Laurel Summer Enrichment Program Increase the number of participants in the program. Provide an experience to offset summer learning loss, close the academic achievement gap, create safety in and around the water for youth through daily swim lessons, on-site field trips, recreational activities, challenge course and archery programs, STEAM and more

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC090019	\$10,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 400

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>					0	0	0	0	0	0	0
Female-headed Households:					0		0		0		
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>							
Extremely Low	0	0	0	0							
Low Mod	0	0	0	0							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	0							
Percent Low/Mod											

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2023  
**Project:** 0005 - Public Service Agencies  
**IDIS Activity:** 1960 - Literacy Volunteer of Greater New Haven-Free Tutoring for Hamden Residents  
**Status:** Open  
**Location:** 5 Science Park New Haven, CT 06511-1966  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/09/2023

**Description:**

LV shall staff 15 volunteers in tutor recruitment, training, and support, for 45 adults seeking English as a Second Language (ESL) tutoring in Hamden, held in person and virtually. LV anticipates that at least 60% of students will improve educational functioning as described by the State Department of Education CASAS curriculum and testing standards.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC090019	\$10,000.00	\$5,947.76	\$5,947.76
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$5,947.76</b>	<b>\$5,947.76</b>

**Proposed Accomplishments**

People (General) : 60

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	11
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	5	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>									<b>27</b>	<b>11</b>
Female-headed Households:									0	
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>					
Extremely Low	0	0	0		16					
Low Mod	0	0	0		8					
Moderate	0	0	0		3					
Non Low Moderate	0	0	0		0					
Total	0	0	0		27					
Percent Low/Mod					100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	<p>July 1, 2023-September 30, 2023-After community outreach, 21 new students were registered and pre-tested and placed with 12 trained tutors who were tutored in ESOL (English) and Basic Literacy (Reading, Math, Job prep) in-person at Miller Library, Quinn, University and 5 Science Park &amp; Gateway CC. 16 new tutors were trained during this quarter and then matched with students. CASAS curriculum, Lexia and Burlington English software were used during the tutoring process. Program support was provided by Program Managers to tutors and students. Program support was provided by the Executive Director, Program Director and Office Manager. Recruitment utilized social media, website and outreach into libraries, basic needs assist. programs and other organizations.</p> <p>Oct 1, 2023-Dec 31, 2023 - 6 New students were registered, pre-teste ad placed with 3 new new trained tutors to receive assistance with reading, math, and English speaking, writing and understand English (ESOL &amp; Basic Literacy Program)</p>	



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**PGM Year:** 2023  
**Project:** 0005 - Public Service Agencies  
**IDIS Activity:** 1961 - Partnership Center for Adult Day Care-Medical Model R.N./Hot Lunch Program  
**Status:** Completed 6/10/2024 12:00:00 AM  
**Location:** 3 Industrial Cir Hamden, CT 06517-3153  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/09/2023

**Description:**

Activity 1-Registered Nurse 12 hours a week administering medication and assist with all aspects of self-care (including bathing, feeding and toileting) and daily medical monitoring and reporting. Activity 2-Hamden Kitchen and Store provides nutritionally balanced, low sodium, home style meals delivered hot to the center daily. Meals consists of 3-4 ounces of protein, 2 fruits/vegetable, bread, butter, low fat milk and a healthy dessert

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC090019	\$10,000.00	\$10,000.00	\$10,000.00
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

People (General) : 12

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	0
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>									<b>16</b>	<b>0</b>
Female-headed Households:									0	0
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>					
Extremely Low	0	0	0		10					
Low Mod	0	0	0		6					
Moderate	0	0	0		0					
Non Low Moderate	0	0	0		0					
Total	0	0	0		16					
Percent Low/Mod					100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	Quarter 1 - Registered Nurse is on staff 12 hours a week. She monitors clients health. Families are kept up to date and all care plans and notes are kept up to date. Hot Lunch program runs daily. Serving 8 Hamden clients. all low to moderate income. Quarter 2 - Registered Nurse is on staff 12 hours a week. She monitors clients health. Families are kept up to date and all care plans and notes are kept up to date. Hot Lunch program runs daily. Serving 8 Hamden clients. all low to moderate income.	



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**PGM Year:** 2023  
**Project:** 0005 - Public Service Agencies  
**IDIS Activity:** 1962 - The Village-Purchase Vehicle for Transportation for After School Programs

**Status:** Open  
**Location:** 21B Pershing St Hamden, CT 06514-3612  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Youth Services (05D)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/09/2023

**Description:**  
 Purchase a bus for after school programs

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC090019	\$10,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





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Female-headed Households:			0	0	0
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	0	
Percent Low/Mod					

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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<b>Total Funded Amount:</b>	<b>\$5,263,739.67</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$3,606,670.83</b>
<b>Total Drawn In Program Year:</b>	<b>\$480,490.01</b>

# Hamden PR26 Final

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	PR26 - CDBG Financial Summary Report	
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**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	948,794.83
02 ENTITLEMENT GRANT	447,833.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	55,305.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
05b FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
05c FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,451,932.83

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	138,146.08
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	138,146.08
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	105,861.61
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	244,007.69
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,207,925.14

**PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	138,146.08
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	138,146.08
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2023 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	67,920.42
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	77,593.48
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	78,331.90
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	67,182.00
32 ENTITLEMENT GRANT	447,833.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	447,833.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	105,861.61
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	91,263.41
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	109,131.50
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	87,993.52
42 ENTITLEMENT GRANT	447,833.00
43 CURRENT YEAR PROGRAM INCOME	55,305.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	503,138.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.49%



**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	6	1782	6799242	Infrastructure Improvements	03L	LMA	\$7,149.00
2017	9	1799	6799242	Infrastructure Improvements	03L	LMA	\$4,253.00
2017	9	1799	6907270	Infrastructure Improvements	03L	LMA	\$23,883.00
2020	4	1866	6958151	Infrastructure Improvements	03L	LMA	\$992.02
2020	4	1866	6963850	Infrastructure Improvements	03L	LMA	\$995.40
2020	4	1866	6964563	Infrastructure Improvements	03L	LMA	\$135.32
2020	4	1866	6907297	Infrastructure Improvements	03L	LMA	\$4,385.43
2020	4	1866	6942612	Infrastructure Improvements	03L	LMA	\$10,272.73
2021	4	1890	8944861	Infrastructure Improvements	03L	LMA	\$944.83
2022	4	1913	6907270	Infrastructure Improvements	03L	LMA	\$2,277.74
2023	3	1953	6836198	Infrastructure & Facility Improvements	03L	LMA	\$4,900.00
							<b>03L Matrix Code \$59,889.47</b>
2023	4	1954	6858149	Economic Development/Commercial Rehab	03Z	LMC	\$2,275.00
							<b>03Z Matrix Code \$2,275.00</b>
2023	5	1961	6850977	Partnership Center for Adult Day Care-Medical Model R.N./Hot Lunch Program	05A	LMC	\$5,062.65
2023	5	1961	6891212	Partnership Center for Adult Day Care-Medical Model R.N./Hot Lunch Program	05A	LMC	\$4,937.35
							<b>05A Matrix Code \$10,000.00</b>
2022	14	1923	6792971	Hamden Rovers- Free Summer Soccer Program for Low Income Youth	05D	LWC	\$6,000.00
2023	5	1958	6857909	Hamden Rovers- Free Summer Soccer Program for Low Income Youth	05D	LWC	\$14,754.00
							<b>05D Matrix Code \$20,754.00</b>
2022	10	1919	6792839	BH Care Domestic Violence Prevention-Education & Community Outreach	05G	LWC	\$2,000.00
							<b>05G Matrix Code \$2,000.00</b>
2022	11	1920	6795156	Breakthrough Church Food Pantry-Purchase Refrigerator, Freezer, shelving & Bags	05W	LWC	\$4,751.40
2022	19	1928	6792995	Nutrition Security Solutions-Customized On Line Food Delivery	05W	LWC	\$3,500.00
							<b>05W Matrix Code \$8,251.40</b>
2022	13	1922	6828575	Hamden Community Emergency Response Team (CERT)	05Z	LMA	\$4,990.00
2022	13	1922	6864460	Hamden Community Emergency Response Team (CERT)	05Z	LMA	\$2,946.50
2022	16	1925	6795132	Literacy Volunteers of Greater New Haven-Free Literacy Tutoring for Hamden Residents	05Z	LWC	\$5,000.00
2023	5	1957	6836608	Hamden CERT-Purchase Emergency & Safety Supplies	05Z	LWC	\$4,497.26
2023	5	1957	6864531	Hamden CERT-Purchase Emergency & Safety Supplies	05Z	LWC	\$3,485.00
2023	5	1957	6907802	Hamden CERT-Purchase Emergency & Safety Supplies	05Z	LWC	\$48.50
2023	5	1960	6850968	Literacy Volunteer of Greater New Haven-Free Tutoring for Hamden Residents	05Z	LWC	\$3,498.88
2023	5	1960	6917306	Literacy Volunteer of Greater New Haven-Free Tutoring for Hamden Residents	05Z	LWC	\$2,468.88
							<b>05Z Matrix Code \$26,915.02</b>
2018	1	1813	6857926	Single Family Rehabilitation	14A	LWH	\$3,565.24
2018	1	1813	6863706	Single Family Rehabilitation	14A	LWH	\$541.16
2019	1	1837	6857926	Residential Rehabilitation	14A	LWH	\$3,008.76
2022	1	1910	6788945	Residential Rehabilitation	14A	LWH	\$947.03
							<b>14A Matrix Code \$8,062.19</b>
<b>Total</b>							<b>\$138,146.08</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	5	1961	6850977	No	Partnership Center for Adult Day Care-Medical Model R.N./Hot Lunch Program	B23MC090019	EN	05A	LMC	\$5,062.65
2023	5	1961	6891212	No	Partnership Center for Adult Day Care-Medical Model R.N./Hot Lunch Program	B23MC090019	EN	05A	LMC	\$4,937.35
								<b>05A</b>	<b>Matrix Code</b>	<b>\$10,000.00</b>
2022	14	1923	6792971	No	Hamden Rovers- Free Summer Soccer Program for Low Income Youth	B22MC090019	EN	05D	LMC	\$6,000.00
2023	5	1958	6857909	No	Hamden Rovers- Free Summer Soccer Program for Low Income Youth	B23MC090019	EN	05D	LMC	\$14,754.00
								<b>05D</b>	<b>Matrix Code</b>	<b>\$20,754.00</b>
2022	10	1919	6792839	No	BH Care Domestic Violence Prevention-Education & Community Outreach	B22MC090019	EN	05G	LMC	\$2,000.00
								<b>05G</b>	<b>Matrix Code</b>	<b>\$2,000.00</b>
2022	11	1920	6795156	No	Breakthrough Church Food Pantry-Purchase Refrigerator, Freezer, shelving & Bags	B22MC090019	EN	05W	LMC	\$4,751.40
2022	19	1928	6792995	No	Nutrition Security Solutions-Customized On Line Food Delivery	B22MC090019	EN	05W	LMC	\$3,500.00
								<b>05W</b>	<b>Matrix Code</b>	<b>\$8,251.40</b>
2022	13	1922	6828575	No	Hamden Community Emergency Response Team (CERT)	B22MC090019	EN	05Z	LMA	\$4,990.00
2022	13	1922	6864460	No	Hamden Community Emergency Response Team (CERT)	B22MC090019	EN	05Z	LMA	\$2,946.50
2022	16	1925	6795132	No	Literacy Volunteers of Greater New Haven-Free Literacy Tutoring for Hamden Residents	B22MC090019	EN	05Z	LMC	\$5,000.00
2023	5	1957	6836608	No	Hamden CERT-Purchase Emergency & Safety Supplies	B23MC090019	EN	05Z	LMC	\$4,497.26
2023	5	1957	6864531	No	Hamden CERT-Purchase Emergency & Safety Supplies	B23MC090019	EN	05Z	LMC	\$3,485.00
2023	5	1957	6907802	No	Hamden CERT-Purchase Emergency & Safety Supplies	B23MC090019	EN	05Z	LMC	\$48.50
2023	5	1960	6850968	No	Literacy Volunteer of Greater New Haven-Free Tutoring for Hamden Residents	B23MC090019	EN	05Z	LMC	\$3,498.88
2023	5	1960	6917395	No	Literacy Volunteer of Greater New Haven-Free Tutoring for Hamden Residents	B23MC090019	EN	05Z	LMC	\$2,448.88
								<b>05Z</b>	<b>Matrix Code</b>	<b>\$26,915.02</b>
<b>Total</b>				<b>No</b>	<b>Activity to prevent, prepare for, and respond to Coronavirus</b>					<b>\$67,920.42</b>
										<b>\$67,920.42</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	8	1894	6863506	General Administration	21A		\$1,980.77
2021	8	1894	6874262	General Administration	21A		\$1,400.00
2021	8	1894	6874275	General Administration	21A		\$1,980.77
2021	8	1894	6875384	General Administration	21A		\$74.00
2021	8	1894	6882981	General Administration	21A		\$4,349.52
2021	8	1894	6884086	General Administration	21A		\$1,980.77
2021	8	1894	6884110	General Administration	21A		\$1,400.00
2021	8	1894	6884498	General Administration	21A		\$541.16
2021	8	1894	6884516	General Administration	21A		\$541.16
2021	8	1894	6891228	General Administration	21A		\$1,868.75
2021	8	1894	6891234	General Administration	21A		\$7,500.00
2021	8	1894	6940234	General Administration	21A		\$383.10
2022	8	1917	6793589	General Administration	21A		\$1,940.00
2022	8	1917	6794730	General Administration	21A		\$19,361.30
2022	8	1917	6809805	General Administration	21A		\$1,956.34
2022	8	1917	6896342	General Administration	21A		\$1,980.77
2022	8	1917	6896948	General Administration	21A		\$5,436.90
2022	8	1917	6907833	General Administration	21A		\$2,475.00
2022	8	1917	6907869	General Administration	21A		\$5,436.90
2022	8	1917	6935976	General Administration	21A		\$1,975.00
2022	8	1917	6940234	General Administration	21A		\$3,956.43
2022	8	1917	6940241	General Administration	21A		\$1,980.77
2023	6	1955	6811217	General Administration	21A		\$541.16
2023	6	1955	6811226	General Administration	21A		\$676.45
2023	6	1955	6811247	General Administration	21A		\$2,475.07
2023	6	1955	6832293	General Administration	21A		\$1,980.77
2023	6	1955	6837856	General Administration	21A		\$541.16
2023	6	1955	6837857	General Administration	21A		\$541.16
2023	6	1955	6838056	General Administration	21A		\$1,980.77
2023	6	1955	6839658	General Administration	21A		\$157.50
2023	6	1955	6843388	General Administration	21A		\$2,475.97
2023	6	1955	6843418	General Administration	21A		\$676.45
2023	6	1955	6850930	General Administration	21A		\$1,875.00
2023	6	1955	6850962	General Administration	21A		\$3,750.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	6	1955	6850958	General Administration	21A		\$536.50
2023	6	1955	6859024	General Administration	21A		\$1,980.77
2023	6	1955	6859042	General Administration	21A		\$541.16
2023	6	1955	6858150	General Administration	21A		\$397.56
2023	6	1955	6859524	General Administration	21A		\$1,739.81
2023	6	1955	6863525	General Administration	21A		\$4,349.52
2023	6	1955	6874311	General Administration	21A		\$4,349.52
2023	6	1955	6875349	General Administration	21A		\$3,775.00
<b>Total</b>						<b>21A Matrix Code</b>	<b>\$105,861.61</b>

# PR26 CDBG-CV 2023



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<b>PART I: SUMMARY OF CDBG-CV RESOURCES</b>	
01 CDBG-CV GRANT	642,331.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	642,331.00
<b>PART II: SUMMARY OF CDBG-CV EXPENDITURES</b>	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	320,294.62
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	30,206.25
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	350,500.87
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	291,830.13
<b>PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT</b>	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	320,294.62
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	320,294.62
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	320,294.62
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
<b>PART IV: PUBLIC SERVICE (PS) CALCULATIONS</b>	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	234,884.70
17 CDBG-CV GRANT	642,331.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	36.57%
<b>PART V: PLANNING AND ADMINISTRATION (PA) CAP</b>	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	30,206.25
20 CDBG-CV GRANT	642,331.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	4.70%



**LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount			
2019	25	1855	6491614	CV-Breakthrough Church-Food Pantry	05W	LMC	\$10,000.00			
			6592437	CV-Columbus House	05Z	LMC	\$24,377.00			
			6691261	CV-Columbus House	05Z	LMC	\$5,623.00			
	28	1858	6592437	CV-Grace and St. Peter's Church-Dinner for \$1	05Z	LMC	\$14,169.55			
			6680157	CV-Hamden Community Services-Food Bank	05W	LMC	\$10,000.00			
	30	1859	6680157	CV-Hamden Community Services-Food Bank	05W	LMC	\$10,000.00			
	32	1961	6491614	CV-New Haven Home Ownership Center	05U	LMC	\$10,000.00			
	33	1862	6491614	CV- New Haven Legal Assistance	05C	LMC	\$7,500.00			
			6536081	CV- New Haven Legal Assistance	05C	LMC	\$7,500.00			
			6681717	CV- New Haven Legal Assistance	05C	LMC	\$15,000.00			
			6942640	CV 1 & 3 Mobile Food Pantry Van	05W	LMA	\$39,998.88			
			6819498	CV 1 & 3 Clifford Beers Community Trauma Initiative	05O	LMC	\$50,000.00			
			6887467	CV 1 & 3 Heating Oil Assistance	06	LMA	\$399.00			
			6887503	CV 1 & 3 Heating Oil Assistance	06	LMA	\$389.00			
			6891114	CV 1 & 3 Heating Oil Assistance	06	LMA	\$379.90			
			6891123	CV 1 & 3 Heating Oil Assistance	06	LMA	\$369.90			
			6891149	CV 1 & 3 Heating Oil Assistance	06	LMA	\$379.00			
			6891165	CV 1 & 3 Heating Oil Assistance	06	LMA	\$379.00			
			6891187	CV 1 & 3 Heating Oil Assistance	06	LMA	\$389.90			
	37	1936	6891195	CV 1 & 3 Heating Oil Assistance	06	LMA	\$391.46			
			6907306	CV 1 & 3 Heating Oil Assistance	06	LMA	\$1,516.00			
			6907672	CV 1 & 3 Heating Oil Assistance	06	LMA	\$389.90			
			6936476	CV 1 & 3 Heating Oil Assistance	06	LMA	\$369.90			
			41	1940	6828496	CV 1 & 3 Hamden Library Digital Navigator and Broadband Access Program	03Z	LMC	\$12,471.61	
					6858137	CV 1 & 3 Hamden Library Digital Navigator and Broadband Access Program	03Z	LMC	\$18,790.62	
			42	1945	6942657	CV 1 & 3 Hamden CERT-Purchase Vehicle	05E	LMC	\$7,199.00	
					6935890	CV 1 & 3 Hamden Community Services-Food Pantry Database Software	05W	LMC	\$9,891.00	
					6839690	CV 1 & 3 Nutrition Security Solutions-Food Pantry On Line Ordering System	05W	LMC	\$2,114.49	
					6936470	CV 1 & 3 Nutrition Security Solutions-Food Pantry On Line Ordering System	05W	LMC	\$2,511.78	
			2023	3	1949	6907986	CV 1 & 3 P.L.A.C.E -Capital Improvements to Trolley on the Go	05D	LMC	\$19,000.00
					1934	6936448	Public Facility and Infrastructure Improvements	03Z	LMA	\$48,794.73
	<b>Total</b>							<b>\$320,294.62</b>		

**LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16**





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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	25	1855	6491614	CV-Breakthrough Church-Food Pantry	05W	LMC	\$10,000.00
	26	1856	6592437	CV-Columbus House	05Z	LMC	\$24,377.00
			6691261	CV-Columbus House	05Z	LMC	\$5,623.00
	28	1858	6592437	CV-Grace and St. Peter's Church-Dinner for \$1	05Z	LMC	\$14,169.55
	30	1859	6680157	CV-Hamden Community Services-Food Bank	05W	LMC	\$10,000.00
	32	1861	6491614	CV-New Haven Home Ownership Center	05U	LMC	\$10,000.00
	33	1862	6491614	CV- New Haven Legal Assistance	05C	LMC	\$7,500.00
			6536081	CV- New Haven Legal Assistance	05C	LMC	\$7,500.00
			6681717	CV- New Haven Legal Assistance	05C	LMC	\$15,000.00
	37	1936	6942640	CV 1 & 3 Mobile Food Pantry Van	05W	LMA	\$39,998.88
	39	1938	6819498	CV 1 & 3 Clifford Beers Community Trauma Initiative	05O	LMC	\$50,000.00
	42	1945	6942657	CV 1 & 3 Hamden CERT-Purchase Vehicle	05E	LMC	\$7,199.00
			6935680	CV 1 & 3 Hamden Community Services-Food Pantry Database Software	05W	LMC	\$9,891.00
			6839690	CV 1 & 3 Nutrition Security Solutions-Food Pantry On Line Ordering System	05W	LMC	\$2,114.49
			6936470	CV 1 & 3 Nutrition Security Solutions-Food Pantry On Line Ordering System	05W	LMC	\$2,511.78
		1949	6907986	CV 1 & 3 P.L.A.C.E -Capital Improvements to Trolley on the Go	05D	LMC	\$19,000.00
<b>Total</b>							<b>\$234,884.70</b>

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	23	1863	6683439	CV-Admin	21A		\$350.00
			6686758	CV-Admin	21A		\$350.00
	36	1935	6768182	CV 1 & 3 Admin	21A		\$6,650.00
			6783653	CV 1 & 3 Admin	21A		\$2,499.00
			6788931	CV 1 & 3 Admin	21A		\$2,800.00
			6792945	CV 1 & 3 Admin	21A		\$1,432.25
			6804470	CV 1 & 3 Admin	21A		\$1,400.00
			6811201	CV 1 & 3 Admin	21A		\$1,750.00
			6822371	CV 1 & 3 Admin	21A		\$1,400.00
			6838026	CV 1 & 3 Admin	21A		\$1,400.00
			6843470	CV 1 & 3 Admin	21A		\$1,750.00
			6850921	CV 1 & 3 Admin	21A		\$1,875.00
			6850936	CV 1 & 3 Admin	21A		\$3,750.00
			6858152	CV 1 & 3 Admin	21A		\$1,400.00
			6863627	CV 1 & 3 Admin	21A		\$1,400.00
<b>Total</b>							<b>\$30,206.25</b>

# Citizen Participation

**Town of Hamden**  
**Notice of Availability for Public Comment Consolidated**  
**Annual Performance and Evaluation Report (CAPER)**  
**July 1, 2024- June 30, 2024 (PY49)**

In accordance with 24 CFR Part 520, the Town of Hamden is required to submit a Consolidated Annual Performance and Evaluation Report (CAPER), documenting its housing and community development performance to the U.S. Department of Housing and Urban Development (HUD). The Town is the recipient of Community Development Block Grant (CDBG) Program funds. The CAPER summarizes the Town's performance in implementing its HUD-funded Housing and Community Development programs over the past program year (July 1, 2024 - June 30, 2024).

The draft CAPER will be made available for review online September 10, 2024 - September 25, 2024 at <https://www.hamden.com/communitydevelopment>

The Town invites members of the public to comment on the draft CAPER. Written comments can be submitted to the Economic and Community Development Department, Government Center, 2750 Dowell Avenue, Hamden, CT 06518. Comments may also be submitted electronically by emailing [caho@hamden.com](mailto:caho@hamden.com). All comments must be received by 4 PM on September 25, 2024. Public comments will be reviewed and included in the final CAPER which will then be submitted to HUD. The final CAPER will be available for viewing on the Town's web page after submission to HUD and will also be available in the Economic and Community Development Department.

Persons requiring translation services or persons with disabilities must contact the Town no less than three days in advance of viewing the draft CAPER, to request a summary of the draft CAPER in an accessible format.

La información será proporcionada en español por petición.

### Discarding Records

The Pupil Personnel Services and Special Education Dept. of Hamden Public Schools will destroy all special education/504 records of students who or would have graduated with the Class of 2018.

### James Bond "007"

Everybody has a favorite actor who played the fascinating character of James Bond, created in 1952 by Ian Fleming.

## Town of Hamden

### Notice of Availability for Public Comment Consolidated Annual Performance and Evaluation Report (CAPER)

July 1, 2024- June 30, 2024 (PY49)

In accordance with 9 CFR Part 520, the Town of Hamden is required to submit a Consolidated Annual Performance and Evaluation Report (CAPER), documenting its housing and community development performance to the U.S. Department of Housing and Urban Development (HUD). The Town is the recipient of Community Development Block Grant (CDBG) Program funds. The CAPER summarizes the Town's performance in implementing its HUD-funded Housing and Community Development programs over the past program year (July 1, 2024 - June 30, 2024).

The draft CAPER will be made available for review online September 10, 2024 - September 26, 2024 at <https://www.hamden.com/communitydevelopment>

The Town invites members of the public to comment on the draft CAPER. Written comments can be submitted to the Economic and Community Development Department, Government Center, 2750 Duval Avenue, Hamden, CT 06518. Comments may also be submitted electronically by email to [ecdd@hamden.com](mailto:ecdd@hamden.com). All comments must be received by 4 PM on September 25, 2024. Public comments will be reviewed and included in the final CAPER which will then be submitted to HUD. The final CAPER will be available for viewing on the Town's web page after submission to HUD and will also be available in the Economic and Community Development Department.

Persons requiring translation services or persons with disabilities must contact the Town no less than three days in advance of viewing the draft CAPER, to request a summary of the draft CAPER in an accessible format.

La información será proporcionada en español por petición.

#### Discarding Records

The Pupil Personnel Services and Special Education Dept. of Hamden Public Schools will destroy all special education records of students who or would have graduated with the Class of 2018.

These records may be helpful or necessary for future referrals to Social Security and other state services. These records will be destroyed on October 8, 2024. If any student would like a copy of their records, they must submit a written request with their name they had while attending school, date of birth, date of graduation, last school they attended, former address, current address, and current phone number to Mary Klefke at [mklefke@hamden.org](mailto:mklefke@hamden.org) no later than October 1, 2024. Phone requests will not be accepted. Proof of identification will be requested when records are picked up.



H A M D E N  
P U B L I C  
L I B R A R Y

#### HITCHHIKER'S GUIDE TO THE GALAXY READ-ALoud

The Hitchhiker's Guide to the Galaxy by Douglas Adams was created in 1978 as a radio broadcast comedy for BBC Radio. It went on to become a novel, TV series, text adventure game, and feature film. Aspects of the story have appeared throughout pop culture, and its influence lives on nearly 50 years later.

In celebration of The Hitchhiker's Guide to the Galaxy's longevity, non-need relevance, and general hilarity, Mon., Sept 16 at 6pm in Miller Memorial Library.

#### NOTICE OF PUBLIC SALE

**TO BE HELD:** Online at [StorageTreasures.com](https://StorageTreasures.com)

**DATE:** SEPTEMBER 25, 2024 **ENDS AT 11:00AM**

**CONDITIONS:** All units will be sold to the highest bidder. Bids